

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	56,930,626	46,303,435	81.33%	912,771	1.60%	9,714,420	17.06%
본청	279,500	279,500	100.00%	0	0.00%	0	0.00%
전략사업담당관	279,500	279,500	100.00%	0	0.00%	0	0.00%
행정복지국	11,474,663	1,760,243	15.34%	0	0.00%	9,714,420	84.66%
행정과	9,967,180	252,760	2.54%	0	0.00%	9,714,420	97.46%
복지정책과	1,507,483	1,507,483	100.00%	0	0.00%	0	0.00%
향노화관광국	5,230,209	5,230,209	100.00%	0	0.00%	0	0.00%
한방향노화과	5,173,170	5,173,170	100.00%	0	0.00%	0	0.00%
환경위생과	57,039	57,039	100.00%	0	0.00%	0	0.00%
경제건설국	35,926,254	35,013,483	97.46%	912,771	2.54%	0	0.00%
경제교통과	3,920,414	3,920,414	100.00%	0	0.00%	0	0.00%
상하수도과	32,005,840	31,093,069	97.15%	912,771	2.85%	0	0.00%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%