

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	56,930,626	49,484,845	7,445,781	15.05%
200 세외수입	4,288,756	6,250,842	△1,962,086	△31.39%
210 경상적세외수입	4,160,356	4,095,292	65,064	1.59%
211 재산임대수입	206,500	232,000	△25,500	△10.99%
212 사용료수입	1,886,260	1,797,812	88,448	4.92%
214 사업수입	1,800,000	1,800,000	0	0.00%
216 이자수입	267,596	265,480	2,116	0.80%
230 지방행정제재·부과금	128,400	155,550	△27,150	△17.45%
236 부담금	128,400	155,550	△27,150	△17.45%
500 보조금	19,407,801	16,133,264	3,274,537	20.30%
510 국고보조금등	15,987,817	14,491,784	1,496,033	10.32%
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520 시·도비보조금등	3,419,984	1,641,480	1,778,504	108.35%
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700 보전수입등및내부거래	33,234,069	27,100,739	6,133,330	22.63%
710 보전수입등	17,340,348	11,496,047	5,844,301	50.84%
711 잉여금	14,340,348	8,601,047	5,739,301	66.73%
713 융자금원금수입	3,000,000	2,895,000	105,000	3.63%
720 내부거래	15,893,721	15,604,692	289,029	1.85%
721 전입금	15,893,721	15,604,692	289,029	1.85%