

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	593,374,752	583,622,270	9,752,482	1.67%
100 지방세수입	32,918,000	32,722,000	196,000	0.60%
110 지방세	32,918,000	32,722,000	196,000	0.60%
111 보통세	32,675,000	32,472,000	203,000	0.63%
113 지난연도 수입	243,000	250,000	△7,000	△2.80%
200 세외수입	29,278,788	21,619,629	7,659,159	35.43%
210 경상적세외수입	11,442,393	11,921,895	△479,502	△4.02%
211 재산임대수입	410,146	432,234	△22,088	△5.11%
212 사용료수입	1,049,120	725,380	323,740	44.63%
213 수수료수입	2,792,717	2,815,535	△22,818	△0.81%
214 사업수입	1,800,000	0	1,800,000	순증
215 징수교부금수입	1,190,410	1,159,500	30,910	2.67%
216 이자수입	4,200,000	6,789,246	△2,589,246	△38.14%
220 임시적세외수입	16,788,795	8,580,534	8,208,261	95.66%
221 재산매각수입	315,000	1,815,000	△1,500,000	△82.64%
223 보조금반환수입	8,798,314	0	8,798,314	순증
224 기타수입	7,675,481	6,765,534	909,947	13.45%
230 지방행정제재·부과금	797,600	917,200	△119,600	△13.04%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	14,000	12,500	1,500	12.00%
234 과태료	269,600	270,700	△1,100	△0.41%
236 부담금	390,000	510,000	△120,000	△23.53%
237 범칙금	16,000	16,000	0	0.00%
240 지난연도 수입	250,000	200,000	50,000	25.00%
241 지난연도 수입	250,000	200,000	50,000	25.00%
300 지방교부세 등	254,200,000	256,420,000	△2,220,000	△0.87%
310 지방교부세	247,000,000	250,020,000	△3,020,000	△1.21%
311 지방교부세	247,000,000	250,020,000	△3,020,000	△1.21%
320 지방소멸대응기금	7,200,000	6,400,000	800,000	12.50%
321 지방소멸대응기금	7,200,000	6,400,000	800,000	12.50%
400 조정교부금등	20,235,000	20,693,538	△458,538	△2.22%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
420 시·군조정교부금등	20,235,000	20,693,538	△458,538	△2.22%
421 시·군조정교부금등	20,235,000	20,693,538	△458,538	△2.22%
500 보조금	191,749,206	184,166,583	7,582,623	4.12%
510 국고보조금등	142,123,862	136,676,496	5,447,366	3.99%
511 국고보조금등	142,123,862	136,676,496	5,447,366	3.99%
520 시·도비보조금등	49,625,344	47,490,087	2,135,257	4.50%
521 시·도비보조금등	49,625,344	47,490,087	2,135,257	4.50%
700 보전수입등및내부거래	64,993,758	68,000,520	△3,006,762	△4.42%
710 보전수입등	27,018,758	31,000,520	△3,981,762	△12.84%
711 잉여금	24,000,000	28,000,000	△4,000,000	△14.29%
712 전년도이월금	3,018,758	3,000,520	18,238	0.61%
720 내부거래	37,975,000	37,000,000	975,000	2.64%
722 예탁금및예수금	37,975,000	37,000,000	975,000	2.64%