

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	56,930,626	100.00%	49,484,845	100.00%	7,445,781	15.05%
200 세외수입	4,288,756	7.53%	6,250,842	12.63%	△1,962,086	△31.39%
210 경상적세외수입	4,160,356	7.31%	4,095,292	8.28%	65,064	1.59%
211 재산임대수입	206,500	0.36%	232,000	0.47%	△25,500	△10.99%
212 사용료수입	1,886,260	3.31%	1,797,812	3.63%	88,448	4.92%
214 사업수입	1,800,000	3.16%	1,800,000	3.64%	0	0.00%
216 이자수입	267,596	0.47%	265,480	0.54%	2,116	0.80%
230 지방행정제재·부과금	128,400	0.23%	155,550	0.31%	△27,150	△17.45%
236 부담금	128,400	0.23%	155,550	0.31%	△27,150	△17.45%
500 보조금	19,407,801	34.09%	16,133,264	32.60%	3,274,537	20.30%
510 국고보조금등	15,987,817	28.08%	14,491,784	29.29%	1,496,033	10.32%
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520 시·도비보조금등	3,419,984	6.01%	1,641,480	3.32%	1,778,504	108.35%
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700 보전수입등및내부거래	33,234,069	58.38%	27,100,739	54.77%	6,133,330	22.63%
710 보전수입등	17,340,348	30.46%	11,496,047	23.23%	5,844,301	50.84%
711 잉여금	14,340,348	25.19%	8,601,047	17.38%	5,739,301	66.73%
713 융자금원금수입	3,000,000	5.27%	2,895,000	5.85%	105,000	3.63%
720 내부거래	15,893,721	27.92%	15,604,692	31.53%	289,029	1.85%
721 전입금	15,893,721	27.92%	15,604,692	31.53%	289,029	1.85%