

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	593,374,752	100.00%	583,622,270	100.00%	9,752,482	1.67%
100 지방세수입	32,918,000	5.55%	32,722,000	5.61%	196,000	0.60%
110 지방세	32,918,000	5.55%	32,722,000	5.61%	196,000	0.60%
111 보통세	32,675,000	5.51%	32,472,000	5.56%	203,000	0.63%
113 지난연도 수입	243,000	0.04%	250,000	0.04%	△7,000	△2.80%
200 세외수입	29,278,788	4.93%	21,619,629	3.70%	7,659,159	35.43%
210 경상적세외수입	11,442,393	1.93%	11,921,895	2.04%	△479,502	△4.02%
211 재산임대수입	410,146	0.07%	432,234	0.07%	△22,088	△5.11%
212 사용료수입	1,049,120	0.18%	725,380	0.12%	323,740	44.63%
213 수수료수입	2,792,717	0.47%	2,815,535	0.48%	△22,818	△0.81%
214 사업수입	1,800,000	0.30%	0	0.00%	1,800,000	순증
215 징수교부금수입	1,190,410	0.20%	1,159,500	0.20%	30,910	2.67%
216 이자수입	4,200,000	0.71%	6,789,246	1.16%	△2,589,246	△38.14%
220 임시적세외수입	16,788,795	2.83%	8,580,534	1.47%	8,208,261	95.66%
221 재산매각수입	315,000	0.05%	1,815,000	0.31%	△1,500,000	△82.64%
223 보조금반환수입	8,798,314	1.48%	0	0.00%	8,798,314	순증
224 기타수입	7,675,481	1.29%	6,765,534	1.16%	909,947	13.45%
230 지방행정제재·부과금	797,600	0.13%	917,200	0.16%	△119,600	△13.04%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	14,000	0.00%	12,500	0.00%	1,500	12.00%
234 과태료	269,600	0.05%	270,700	0.05%	△1,100	△0.41%
236 부담금	390,000	0.07%	510,000	0.09%	△120,000	△23.53%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
240 지난연도 수입	250,000	0.04%	200,000	0.03%	50,000	25.00%
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300 지방교부세 등	254,200,000	42.84%	256,420,000	43.94%	△2,220,000	△0.87%
310 지방교부세	247,000,000	41.63%	250,020,000	42.84%	△3,020,000	△1.21%
311 지방교부세	247,000,000	41.63%	250,020,000	42.84%	△3,020,000	△1.21%
320 지방소멸대응기금	7,200,000	1.21%	6,400,000	1.10%	800,000	12.50%
321 지방소멸대응기금	7,200,000	1.21%	6,400,000	1.10%	800,000	12.50%
400 조정교부금등	20,235,000	3.41%	20,693,538	3.55%	△458,538	△2.22%

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	20,235,000	3.41%	20,693,538	3.55%	△458,538	△2.22%
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500 보조금	191,749,206	32.32%	184,166,583	31.56%	7,582,623	4.12%
510 국고보조금등	142,123,862	23.95%	136,676,496	23.42%	5,447,366	3.99%
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520 시·도비보조금등	49,625,344	8.36%	47,490,087	8.14%	2,135,257	4.50%
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700 보전수입등및내부거래	64,993,758	10.95%	68,000,520	11.65%	△3,006,762	△4.42%
710 보전수입등	27,018,758	4.55%	31,000,520	5.31%	△3,981,762	△12.84%
711 잉여금	24,000,000	4.04%	28,000,000	4.80%	△4,000,000	△14.29%
712 전년도이월금	3,018,758	0.51%	3,000,520	0.51%	18,238	0.61%
720 내부거래	37,975,000	6.40%	37,000,000	6.34%	975,000	2.64%
722 예탁금및예수금	37,975,000	6.40%	37,000,000	6.34%	975,000	2.64%