

나. 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	650,305,378	100.00%	633,107,115	100.00%	17,198,263	2.72%
100 지방세수입	32,918,000	5.06%	32,722,000	5.17%	196,000	0.60%
110 지방세	32,918,000	5.06%	32,722,000	5.17%	196,000	0.60%
111 보통세	32,675,000	5.02%	32,472,000	5.13%	203,000	0.63%
113 지난연도 수입	243,000	0.04%	250,000	0.04%	△7,000	△2.80%
200 세외수입	33,567,544	5.16%	27,870,471	4.40%	5,697,073	20.44%
210 경상적세외수입	15,602,749	2.40%	16,017,187	2.53%	△414,438	△2.59%
211 재산임대수입	616,646	0.09%	664,234	0.10%	△47,588	△7.16%
212 사용료수입	2,935,380	0.45%	2,523,192	0.40%	412,188	16.34%
213 수수료수입	2,792,717	0.43%	2,815,535	0.44%	△22,818	△0.81%
214 사업수입	3,600,000	0.55%	1,800,000	0.28%	1,800,000	100.00%
215 징수교부금수입	1,190,410	0.18%	1,159,500	0.18%	30,910	2.67%
216 이자수입	4,467,596	0.69%	7,054,726	1.11%	△2,587,130	△36.67%
220 임시적세외수입	16,788,795	2.58%	10,580,534	1.67%	6,208,261	58.68%
221 재산매각수입	315,000	0.05%	3,815,000	0.60%	△3,500,000	△91.74%
223 보조금반환수입	8,798,314	1.35%	0	0.00%	8,798,314	순증
224 기타수입	7,675,481	1.18%	6,765,534	1.07%	909,947	13.45%
230 지방행정제재·부과금	926,000	0.14%	1,072,750	0.17%	△146,750	△13.68%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	14,000	0.00%	12,500	0.00%	1,500	12.00%
234 과태료	269,600	0.04%	270,700	0.04%	△1,100	△0.41%
236 부담금	518,400	0.08%	665,550	0.11%	△147,150	△22.11%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
240 지난연도 수입	250,000	0.04%	200,000	0.03%	50,000	25.00%
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300 지방교부세 등	254,200,000	39.09%	256,420,000	40.50%	△2,220,000	△0.87%
310 지방교부세	247,000,000	37.98%	250,020,000	39.49%	△3,020,000	△1.21%
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320 지방소멸대응기금	7,200,000	1.11%	6,400,000	1.01%	800,000	12.50%
321 지방소멸대응기금	7,200,000	1.11%	6,400,000	1.01%	800,000	12.50%
400 조정교부금등	20,235,000	3.11%	20,693,538	3.27%	△458,538	△2.22%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	20,235,000	3.11%	20,693,538	3.27%	△458,538	△2.22%
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500 보조금	211,157,007	32.47%	200,299,847	31.64%	10,857,160	5.42%
510 국고보조금등	158,111,679	24.31%	151,168,280	23.88%	6,943,399	4.59%
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520 시·도비보조금등	53,045,328	8.16%	49,131,567	7.76%	3,913,761	7.97%
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700 보전수입등및내부거래	98,227,827	15.10%	95,101,259	15.02%	3,126,568	3.29%
710 보전수입등	44,359,106	6.82%	42,496,567	6.71%	1,862,539	4.38%
711 잉여금	38,340,348	5.90%	36,601,047	5.78%	1,739,301	4.75%
712 전년도이월금	3,018,758	0.46%	3,000,520	0.47%	18,238	0.61%
713 융자금원금수입	3,000,000	0.46%	2,895,000	0.46%	105,000	3.63%
720 내부거래	53,868,721	8.28%	52,604,692	8.31%	1,264,029	2.40%
721 전입금	15,893,721	2.44%	15,604,692	2.46%	289,029	1.85%
722 예탁금및예수금	37,975,000	5.84%	37,000,000	5.84%	975,000	2.64%