

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	46,988,747	42,220,926	89.85%	954,738	2.03%	3,813,083	8.11%
본청	279,500	279,500	100.00%	0	0.00%	0	0.00%
전략사업담당관	279,500	279,500	100.00%	0	0.00%	0	0.00%
행정복지국	7,522,333	3,843,370	51.09%	0	0.00%	3,678,963	48.91%
행정과	5,941,109	2,288,029	38.51%	0	0.00%	3,653,080	61.49%
복지정책과	1,581,224	1,555,341	98.36%	0	0.00%	25,883	1.64%
향노화관광국	4,659,871	4,659,871	100.00%	0	0.00%	0	0.00%
한방향노화과	4,595,449	4,595,449	100.00%	0	0.00%	0	0.00%
환경위생과	64,422	64,422	100.00%	0	0.00%	0	0.00%
경제건설국	30,507,043	29,418,185	96.43%	954,738	3.13%	134,120	0.44%
경제교통과	4,147,021	4,145,975	99.97%	0	0.00%	1,046	0.03%
상하수도과	26,360,022	25,272,210	95.87%	954,738	3.62%	133,074	0.50%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%