

2. 세출예산사업명세서

2024년도 추경 2 회 전체 일반회계, 기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	672,149,216	571,752,753	85.06%	70,378,393	10.47%	30,018,070	4.47%
본청	41,528,132	37,759,669	90.93%	57,580	0.14%	3,710,883	8.94%
기획예산담당관	38,431,024	35,396,904	92.11%	34,120	0.09%	3,000,000	7.81%
전략사업담당관	3,097,108	2,362,765	76.29%	23,460	0.76%	710,883	22.95%
행정복지국	215,142,255	141,812,759	65.92%	66,796,819	31.05%	6,532,677	3.04%
행정과	87,562,916	17,235,378	19.68%	66,651,839	76.12%	3,675,699	4.20%
재무과	6,232,859	6,193,199	99.36%	39,660	0.64%	0	0.00%
복지정책과	21,149,280	19,627,558	92.80%	32,580	0.15%	1,489,142	7.04%
행복나눔과	97,934,462	96,539,656	98.58%	27,600	0.03%	1,367,206	1.40%
민원과	2,262,738	2,216,968	97.98%	45,140	1.99%	630	0.03%
향노화관광국	94,895,815	89,443,672	94.25%	156,020	0.16%	5,296,123	5.58%
한방향노화과	13,037,965	10,082,579	77.33%	41,080	0.32%	2,914,306	22.35%
문화체육과	24,661,078	24,215,690	98.19%	25,620	0.10%	419,768	1.70%
관광진흥과	14,224,492	13,895,708	97.69%	23,740	0.17%	305,044	2.14%
산림녹지과	28,563,595	27,658,145	96.83%	31,440	0.11%	874,010	3.06%
환경위생과	14,408,685	13,591,550	94.33%	34,140	0.24%	782,995	5.43%
경제건설국	227,917,468	214,203,923	93.98%	1,109,698	0.49%	12,603,847	5.53%
지역발전과	29,450,274	29,380,867	99.76%	31,100	0.11%	38,307	0.13%
경제교통과	24,166,277	21,855,392	90.44%	35,920	0.15%	2,274,965	9.41%
안전총괄과	21,135,642	20,609,438	97.51%	24,260	0.11%	501,944	2.37%
건설과	81,945,946	81,904,806	99.95%	36,580	0.04%	4,560	0.01%
상하수도과	71,219,329	60,453,420	84.88%	981,838	1.38%	9,784,071	13.74%
직속기관	86,820,536	83,822,600	96.55%	1,123,396	1.29%	1,874,540	2.16%
보건정책과	8,654,423	7,565,164	87.41%	825,966	9.54%	263,293	3.04%
건강관리과	3,418,520	3,319,149	97.09%	26,960	0.79%	72,411	2.12%
농축산과	50,071,380	48,664,083	97.19%	208,670	0.42%	1,198,627	2.39%
농업진흥과	10,958,931	10,666,293	97.33%	28,100	0.26%	264,538	2.41%
농식품유통과	13,717,282	13,607,911	99.20%	33,700	0.25%	75,671	0.55%
의회사무과	1,081,540	1,059,860	98.00%	21,680	2.00%	0	0.00%
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읍면	4,763,470	3,650,270	76.63%	1,113,200	23.37%	0	0.00%
산청읍	536,880	392,430	73.09%	144,450	26.91%	0	0.00%

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			구성비		구성비		구성비
차황면	358,530	274,530	76.57%	84,000	23.43%	0	0.00%
오부면	341,570	260,970	76.40%	80,600	23.60%	0	0.00%
생초면	430,270	343,070	79.73%	87,200	20.27%	0	0.00%
금서면	413,030	324,030	78.45%	89,000	21.55%	0	0.00%
삼장면	374,440	287,790	76.86%	86,650	23.14%	0	0.00%
시천면	484,280	371,480	76.71%	112,800	23.29%	0	0.00%
단성면	550,400	426,600	77.51%	123,800	22.49%	0	0.00%
신안면	529,150	392,400	74.16%	136,750	25.84%	0	0.00%
생비량면	348,200	267,800	76.91%	80,400	23.09%	0	0.00%
신등면	396,720	309,170	77.93%	87,550	22.07%	0	0.00%