

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	48,095,888	46,988,747	1,107,141	2.36%
200 세외수입	6,481,853	6,359,692	122,161	1.92%
210 경상적세외수입	4,275,896	4,198,292	77,604	1.85%
211 재산임대수입	232,000	232,000	0	0.00%
212 사용료수입	1,900,812	1,900,812	0	0.00%
214 사업수입	1,800,000	1,800,000	0	0.00%
216 이자수입	343,084	265,480	77,604	29.23%
220 임시적세외수입	2,050,407	2,005,850	44,557	2.22%
221 재산매각수입	2,018,000	2,000,000	18,000	0.90%
224 기타수입	32,407	5,850	26,557	453.97%
230 지방행정제재·부과금	155,550	155,550	0	0.00%
236 부담금	155,550	155,550	0	0.00%
400 조정교부금등	800,000	0	800,000	순증
420 시·군조정교부금등	800,000	0	800,000	순증
421 시·군조정교부금등	800,000	0	800,000	순증
500 보조금	13,385,160	13,275,762	109,398	0.82%
510 국고보조금등	11,874,303	11,834,905	39,398	0.33%
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520 시·도비보조금등	1,510,857	1,440,857	70,000	4.86%
521 시·도비보조금등	1,510,857	1,440,857	70,000	4.86%
700 보전수입등및내부거래	27,428,875	27,353,293	75,582	0.28%
710 보전수입등	13,940,575	13,775,087	165,488	1.20%
711 잉여금	11,280,561	11,115,214	165,347	1.49%
712 전년도이월금	121,215	121,074	141	0.12%
713 융자금원금수입	2,538,799	2,538,799	0	0.00%
720 내부거래	13,488,300	13,578,206	△89,906	△0.66%
721 전입금	13,488,300	13,578,206	△89,906	△0.66%