

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,095,888	100.00%	46,988,747	100.00%	1,107,141	2.36%
200 세외수입	6,481,853	13.48%	6,359,692	13.53%	122,161	1.92%
210 경상적세외수입	4,275,896	8.89%	4,198,292	8.93%	77,604	1.85%
211 재산임대수입	232,000	0.48%	232,000	0.49%	0	0.00%
212 사용료수입	1,900,812	3.95%	1,900,812	4.05%	0	0.00%
214 사업수입	1,800,000	3.74%	1,800,000	3.83%	0	0.00%
216 이자수입	343,084	0.71%	265,480	0.56%	77,604	29.23%
220 임시적세외수입	2,050,407	4.26%	2,005,850	4.27%	44,557	2.22%
221 재산매각수입	2,018,000	4.20%	2,000,000	4.26%	18,000	0.90%
224 기타수입	32,407	0.07%	5,850	0.01%	26,557	453.97%
230 지방행정제재·부과금	155,550	0.32%	155,550	0.33%	0	0.00%
236 부담금	155,550	0.32%	155,550	0.33%	0	0.00%
400 조정교부금등	800,000	1.66%	0	0.00%	800,000	순증
420 시·군조정교부금등	800,000	1.66%	0	0.00%	800,000	순증
421 시·군조정교부금등	800,000	1.66%	0	0.00%	800,000	순증
500 보조금	13,385,160	27.83%	13,275,762	28.25%	109,398	0.82%
510 국고보조금등	11,874,303	24.69%	11,834,905	25.19%	39,398	0.33%
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520 시·도비보조금등	1,510,857	3.14%	1,440,857	3.07%	70,000	4.86%
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700 보전수입등및내부거래	27,428,875	57.03%	27,353,293	58.21%	75,582	0.28%
710 보전수입등	13,940,575	28.98%	13,775,087	29.32%	165,488	1.20%
711 잉여금	11,280,561	23.45%	11,115,214	23.66%	165,347	1.49%
712 전년도이월금	121,215	0.25%	121,074	0.26%	141	0.12%
713 용자금원금수입	2,538,799	5.28%	2,538,799	5.40%	0	0.00%
720 내부거래	13,488,300	28.04%	13,578,206	28.90%	△89,906	△0.66%
721 전입금	13,488,300	28.04%	13,578,206	28.90%	△89,906	△0.66%