

나. 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	672,149,216	100.00%	659,815,882	100.00%	12,333,334	1.87%
100 지방세수입	32,722,000	4.87%	32,722,000	4.96%	0	0.00%
110 지방세	32,722,000	4.87%	32,722,000	4.96%	0	0.00%
111 보통세	32,472,000	4.83%	32,472,000	4.92%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	30,585,621	4.55%	28,581,770	4.33%	2,003,851	7.01%
210 경상적세외수입	16,603,873	2.47%	16,528,736	2.51%	75,137	0.45%
211 재산임대수입	644,805	0.10%	663,808	0.10%	△19,003	△2.86%
212 사용료수입	3,011,304	0.45%	3,011,304	0.46%	0	0.00%
213 수수료수입	2,815,535	0.42%	2,815,535	0.43%	0	0.00%
214 사업수입	1,800,000	0.27%	1,800,000	0.27%	0	0.00%
215 징수교부금수입	1,159,500	0.17%	1,159,500	0.18%	0	0.00%
216 이자수입	7,172,729	1.07%	7,078,589	1.07%	94,140	1.33%
220 임시적세외수입	12,903,953	1.92%	10,980,284	1.66%	1,923,669	17.52%
221 재산매각수입	3,833,000	0.57%	3,815,000	0.58%	18,000	0.47%
223 보조금반환수입	1,768,967	0.26%	193,900	0.03%	1,575,067	812.31%
224 기타수입	7,101,986	1.06%	6,771,384	1.03%	330,602	4.88%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,077,795	0.16%	1,072,750	0.16%	5,045	0.47%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	16,571	0.00%	12,500	0.00%	4,071	32.57%
234 과태료	270,700	0.04%	270,700	0.04%	0	0.00%
235 환수금	974	0.00%	0	0.00%	974	순증
236 부담금	665,550	0.10%	665,550	0.10%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세 등	273,048,250	40.62%	272,137,250	41.24%	911,000	0.33%
310 지방교부세	266,648,250	39.67%	265,737,250	40.27%	911,000	0.34%
311 지방교부세	266,648,250	39.67%	265,737,250	40.27%	911,000	0.34%
320 지방소멸대응기금	6,400,000	0.95%	6,400,000	0.97%	0	0.00%
321 지방소멸대응기금	6,400,000	0.95%	6,400,000	0.97%	0	0.00%
400 조정교부금등	23,292,602	3.47%	23,066,538	3.50%	226,064	0.98%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	23,292,602	3.47%	23,066,538	3.50%	226,064	0.98%
421 시·군조정교부금등	23,292,602	3.47%	23,066,538	3.50%	226,064	0.98%
500 보조금	200,852,011	29.88%	202,807,871	30.74%	△1,955,860	△0.96%
510 국고보조금등	150,278,461	22.36%	152,125,159	23.06%	△1,846,698	△1.21%
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520 시·도비보조금등	50,573,550	7.52%	50,682,712	7.68%	△109,162	△0.22%
521 시·도비보조금등	50,573,550	7.52%	50,682,712	7.68%	△109,162	△0.22%
700 보전수입등및내부거래	111,648,732	16.61%	100,500,453	15.23%	11,148,279	11.09%
710 보전수입등	61,160,432	9.10%	49,922,247	7.57%	11,238,185	22.51%
711 잉여금	46,924,513	6.98%	39,115,214	5.93%	7,809,299	19.96%
712 전년도이월금	11,697,120	1.74%	8,268,234	1.25%	3,428,886	41.47%
713 융자금원금수입	2,538,799	0.38%	2,538,799	0.38%	0	0.00%
720 내부거래	50,488,300	7.51%	50,578,206	7.67%	△89,906	△0.18%
721 전입금	13,488,300	2.01%	13,578,206	2.06%	△89,906	△0.66%
722 예탁금및예수금	37,000,000	5.50%	37,000,000	5.61%	0	0.00%