

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	49,779,585	44,509,735	89.41%	935,825	1.88%	4,334,025	8.71%
본청	11,303,025	7,159,243	63.34%	0	0.00%	4,143,782	36.66%
행정교육과	6,910,388	2,768,019	40.06%	0	0.00%	4,142,369	59.94%
경제교통과	4,392,637	4,391,224	99.97%	0	0.00%	1,413	0.03%
향노화관광국	7,940,047	7,940,047	100.00%	0	0.00%	0	0.00%
한방향노화과	7,940,047	7,940,047	100.00%	0	0.00%	0	0.00%
복지민원국	24,184,389	23,058,321	95.34%	935,825	3.87%	190,243	0.79%
주민복지과	1,574,198	1,516,418	96.33%	0	0.00%	57,780	3.67%
환경위생과	176,649	168,044	95.13%	0	0.00%	8,605	4.87%
상하수도과	22,433,542	21,373,859	95.28%	935,825	4.17%	123,858	0.55%
직속기관	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%
농축산과	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%