

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	656,784,973	530,269,544	80.74%	65,881,076	10.03%	60,634,353	9.23%
본청	321,450,303	216,852,979	67.46%	63,659,688	19.80%	40,937,636	12.74%
기획조정실	67,196,665	30,097,585	44.79%	29,080	0.04%	37,070,000	55.17%
행정교육과	78,279,974	13,251,992	16.93%	63,466,133	81.08%	1,561,849	2.00%
재무과	4,315,014	4,282,999	99.26%	32,015	0.74%	0	0.00%
경제교통과	25,274,818	23,848,239	94.36%	41,920	0.17%	1,384,659	5.48%
안전총괄과	19,545,168	18,654,868	95.44%	21,860	0.11%	868,440	4.44%
건설과	80,145,312	80,061,249	99.90%	36,580	0.05%	47,483	0.06%
지역발전과	46,693,352	46,656,047	99.92%	32,100	0.07%	5,205	0.01%
향노화관광국	74,872,468	71,277,346	95.20%	122,740	0.16%	3,472,382	4.64%
한방향노화과	14,525,700	12,096,087	83.27%	41,940	0.29%	2,387,673	16.44%
문화체육과	19,899,589	19,085,169	95.91%	25,620	0.13%	788,800	3.96%
관광진흥과	12,101,637	12,056,415	99.63%	23,740	0.20%	21,482	0.18%
산림녹지과	28,345,542	28,039,675	98.92%	31,440	0.11%	274,427	0.97%
복지민원국	166,962,188	153,235,706	91.78%	164,660	0.10%	13,561,822	8.12%
주민복지과	15,998,473	14,917,209	93.24%	30,000	0.19%	1,051,264	6.57%
복지지원과	93,723,047	91,455,601	97.58%	27,600	0.03%	2,239,846	2.39%
민원과	4,350,199	4,303,926	98.94%	45,820	1.05%	453	0.01%
환경위생과	14,928,557	13,888,421	93.03%	34,140	0.23%	1,005,996	6.74%
상하수도과	37,961,912	28,670,549	75.52%	27,100	0.07%	9,264,263	24.40%
직속기관	87,991,822	84,451,931	95.98%	877,378	1.00%	2,662,513	3.03%
보건정책과	7,148,780	6,329,998	88.55%	596,426	8.34%	222,356	3.11%
건강관리과	4,546,141	3,989,503	87.76%	26,960	0.59%	529,678	11.65%
농축산과	47,417,796	45,765,548	96.52%	192,048	0.41%	1,460,200	3.08%
농업진흥과	11,592,571	11,227,584	96.85%	28,244	0.24%	336,743	2.90%
농식품유통과	17,286,534	17,139,298	99.15%	33,700	0.19%	113,536	0.66%
의회사무과	1,223,432	1,204,512	98.45%	18,920	1.55%	0	0.00%
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읍면	4,284,760	3,247,070	75.78%	1,037,690	24.22%	0	0.00%
산청읍	477,180	346,230	72.56%	130,950	27.44%	0	0.00%
차황면	332,380	247,930	74.59%	84,450	25.41%	0	0.00%
오부면	316,970	237,170	74.82%	79,800	25.18%	0	0.00%

(단위:천원)

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생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	331,760	258,390	77.88%	73,370	22.12%	0	0.00%
시천면	436,730	329,480	75.44%	107,250	24.56%	0	0.00%
단성면	494,450	373,400	75.52%	121,050	24.48%	0	0.00%
신안면	444,720	346,200	77.85%	98,520	22.15%	0	0.00%
생비량면	322,350	242,600	75.26%	79,750	24.74%	0	0.00%
신등면	361,120	275,570	76.31%	85,550	23.69%	0	0.00%