

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	49,779,585	100.00%	48,801,384	100.00%	978,201	2.00%
200 세외수입	8,122,314	16.32%	6,756,797	13.85%	1,365,517	20.21%
210 경상적세외수입	6,905,974	13.87%	6,740,677	13.81%	165,297	2.45%
211 재산임대수입	162,437	0.33%	165,400	0.34%	△2,963	△1.79%
212 사용료수입	1,758,212	3.53%	1,733,212	3.55%	25,000	1.44%
214 사업수입	4,443,260	8.93%	4,300,000	8.81%	143,260	3.33%
216 이자수입	542,065	1.09%	542,065	1.11%	0	0.00%
220 임시적세외수입	1,201,290	2.41%	1,070	0.00%	1,200,220	112170.09%
221 재산매각수입	1,200,000	2.41%	0	0.00%	1,200,000	순증
224 기타수입	1,290	0.00%	1,070	0.00%	220	20.56%
230 지방행정제재·부과금	15,050	0.03%	15,050	0.03%	0	0.00%
236 부담금	15,050	0.03%	15,050	0.03%	0	0.00%
300 지방교부세	500,000	1.00%	500,000	1.02%	0	0.00%
310 지방교부세	500,000	1.00%	500,000	1.02%	0	0.00%
311 지방교부세	500,000	1.00%	500,000	1.02%	0	0.00%
500 보조금	10,745,362	21.59%	11,171,350	22.89%	△425,988	△3.81%
510 국고보조금등	9,083,885	18.25%	9,510,273	19.49%	△426,388	△4.48%
511 국고보조금등	9,083,885	18.25%	9,510,273	19.49%	△426,388	△4.48%
520 시·도비보조금등	1,661,477	3.34%	1,661,077	3.40%	400	0.02%
521 시·도비보조금등	1,661,477	3.34%	1,661,077	3.40%	400	0.02%
700 보전수입등및내부거래	30,411,909	61.09%	30,373,237	62.24%	38,672	0.13%
710 보전수입등	15,428,689	30.99%	14,915,932	30.56%	512,757	3.44%
711 잉여금	12,410,203	24.93%	11,906,051	24.40%	504,152	4.23%
712 전년도이월금	159,756	0.32%	151,151	0.31%	8,605	5.69%
713 용자금원금수입	2,858,730	5.74%	2,858,730	5.86%	0	0.00%
720 내부거래	14,983,220	30.10%	15,457,305	31.67%	△474,085	△3.07%
721 전입금	14,983,220	30.10%	15,457,305	31.67%	△474,085	△3.07%