

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	656,784,973	100.00%	636,842,191	100.00%	19,942,782	3.13%
100 지방세수입	32,623,000	4.97%	32,600,000	5.12%	23,000	0.07%
110 지방세	32,623,000	4.97%	32,600,000	5.12%	23,000	0.07%
111 보통세	32,334,000	4.92%	32,050,000	5.03%	284,000	0.89%
113 지난년도수입	289,000	0.04%	550,000	0.09%	△261,000	△47.45%
200 세외수입	21,241,499	3.23%	17,794,808	2.79%	3,446,691	19.37%
210 경상적세외수입	9,663,670	1.47%	7,416,208	1.16%	2,247,462	30.30%
211 재산임대수입	449,642	0.07%	449,642	0.07%	0	0.00%
212 사용료수입	894,267	0.14%	897,027	0.14%	△2,760	△0.31%
213 수수료수입	2,745,285	0.42%	2,745,285	0.43%	0	0.00%
214 사업수입	7,671	0.00%	0	0.00%	7,671	순증
215 징수교부금수입	1,180,020	0.18%	1,180,020	0.19%	0	0.00%
216 이자수입	4,386,785	0.67%	2,144,234	0.34%	2,242,551	104.59%
220 임시적세외수입	10,043,802	1.53%	9,279,000	1.46%	764,802	8.24%
221 재산매각수입	2,369,939	0.36%	2,369,939	0.37%	0	0.00%
223 보조금반환수입	654,587	0.10%	4,680	0.00%	649,907	13886.90%
224 기타수입	6,819,276	1.04%	6,704,381	1.05%	114,895	1.71%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,534,027	0.23%	1,099,600	0.17%	434,427	39.51%
231 과징금	207,000	0.03%	207,000	0.03%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.04%	0	0.00%
235 환수금	440,427	0.07%	6,000	0.00%	434,427	7240.45%
236 부담금	510,000	0.08%	510,000	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	268,190,257	40.83%	289,181,777	45.41%	△20,991,520	△7.26%
310 지방교부세	258,590,257	39.37%	279,581,777	43.90%	△20,991,520	△7.51%
311 지방교부세	258,590,257	39.37%	279,581,777	43.90%	△20,991,520	△7.51%
320 지방소멸대응기금	9,600,000	1.46%	9,600,000	1.51%	0	0.00%
321 지방소멸대응기금	9,600,000	1.46%	9,600,000	1.51%	0	0.00%
400 조정교부금등	28,533,444	4.34%	33,502,419	5.26%	△4,968,975	△14.83%

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	28,533,444	4.34%	33,502,419	5.26%	△4,968,975	△14.83%
421 시·군조정교부금등	28,533,444	4.34%	33,502,419	5.26%	△4,968,975	△14.83%
500 보조금	186,781,959	28.44%	190,505,612	29.91%	△3,723,653	△1.95%
510 국고보조금등	129,918,792	19.78%	132,801,595	20.85%	△2,882,803	△2.17%
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520 시·도비보조금등	56,863,167	8.66%	57,704,017	9.06%	△840,850	△1.46%
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700 보전수입등및내부거래	119,414,814	18.18%	73,257,575	11.50%	46,157,239	63.01%
710 보전수입등	79,414,814	12.09%	33,257,575	5.22%	46,157,239	138.79%
711 잉여금	71,520,958	10.89%	22,200,000	3.49%	49,320,958	222.17%
712 전년도이월금	7,893,856	1.20%	11,057,575	1.74%	△3,163,719	△28.61%
720 내부거래	40,000,000	6.09%	40,000,000	6.28%	0	0.00%
722 예탁금및예수금	40,000,000	6.09%	40,000,000	6.28%	0	0.00%