

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	48,801,384	43,721,143	89.59%	935,825	1.92%	4,144,416	8.49%
본청	10,103,025	6,146,526	60.84%	0	0.00%	3,956,499	39.16%
행정교육과	5,710,388	1,755,302	30.74%	0	0.00%	3,955,086	69.26%
경제교통과	4,392,637	4,391,224	99.97%	0	0.00%	1,413	0.03%
향노화관광국	7,940,047	7,940,047	100.00%	0	0.00%	0	0.00%
한방향노화과	7,940,047	7,940,047	100.00%	0	0.00%	0	0.00%
복지민원국	24,406,188	23,282,446	95.40%	935,825	3.83%	187,917	0.77%
주민복지과	1,572,701	1,514,921	96.33%	0	0.00%	57,780	3.67%
환경위생과	174,323	168,044	96.40%	0	0.00%	6,279	3.60%
상하수도과	22,659,164	21,599,481	95.32%	935,825	4.13%	123,858	0.55%
직속기관	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%
농축산과	6,352,124	6,352,124	100.00%	0	0.00%	0	0.00%