

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,801,384	100.00%	46,947,087	100.00%	1,854,297	3.95%
200 세외수입	6,756,797	13.85%	5,076,353	10.81%	1,680,444	33.10%
210 경상적세외수입	6,740,677	13.81%	5,061,303	10.78%	1,679,374	33.18%
211 재산임대수입	165,400	0.34%	165,400	0.35%	0	0.00%
212 사용료수입	1,733,212	3.55%	1,703,212	3.63%	30,000	1.76%
214 사업수입	4,300,000	8.81%	3,000,000	6.39%	1,300,000	43.33%
216 이자수입	542,065	1.11%	192,691	0.41%	349,374	181.31%
220 임시적세외수입	1,070	0.00%	0	0.00%	1,070	순증
224 기타수입	1,070	0.00%	0	0.00%	1,070	순증
230 지방행정제재·부과금	15,050	0.03%	15,050	0.03%	0	0.00%
236 부담금	15,050	0.03%	15,050	0.03%	0	0.00%
300 지방교부세	500,000	1.02%	0	0.00%	500,000	순증
310 지방교부세	500,000	1.02%	0	0.00%	500,000	순증
311 지방교부세	500,000	1.02%	0	0.00%	500,000	순증
500 보조금	11,171,350	22.89%	12,080,350	25.73%	△909,000	△7.52%
510 국고보조금등	9,510,273	19.49%	10,334,273	22.01%	△824,000	△7.97%
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520 시·도비보조금등	1,661,077	3.40%	1,746,077	3.72%	△85,000	△4.87%
521 시·도비보조금등	1,661,077	3.40%	1,746,077	3.72%	△85,000	△4.87%
700 보전수입등및내부거래	30,373,237	62.24%	29,790,384	63.46%	582,853	1.96%
710 보전수입등	14,915,932	30.56%	14,815,276	31.56%	100,656	0.68%
711 잉여금	11,906,051	24.40%	11,794,775	25.12%	111,276	0.94%
712 전년도이월금	151,151	0.31%	40,001	0.09%	111,150	277.87%
713 융자금원금수입	2,858,730	5.86%	2,980,500	6.35%	△121,770	△4.09%
720 내부거래	15,457,305	31.67%	14,975,108	31.90%	482,197	3.22%
721 전입금	15,457,305	31.67%	14,975,108	31.90%	482,197	3.22%