

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	46,947,087	46,356,640	590,447	1.27%
200 세외수입	5,076,353	5,098,353	△22,000	△0.43%
210 경상적세외수입	5,061,303	5,083,303	△22,000	△0.43%
211 재산임대수입	165,400	165,400	0	0.00%
212 사용료수입	1,703,212	1,703,212	0	0.00%
214 사업수입	3,000,000	3,000,000	0	0.00%
216 이자수입	192,691	214,691	△22,000	△10.25%
230 지방행정제재·부과금	15,050	15,050	0	0.00%
236 부담금	15,050	15,050	0	0.00%
500 보조금	12,080,350	12,106,008	△25,658	△0.21%
510 국고보조금등	10,334,273	10,359,931	△25,658	△0.25%
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520 시·도비보조금등	1,746,077	1,746,077	0	0.00%
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700 보전수입등및내부거래	29,790,384	29,152,279	638,105	2.19%
710 보전수입등	14,815,276	14,159,973	655,303	4.63%
711 잉여금	11,794,775	11,146,723	648,052	5.81%
712 전년도이월금	40,001	750	39,251	5233.47%
713 융자금원금수입	2,980,500	3,012,500	△32,000	△1.06%
720 내부거래	14,975,108	14,992,306	△17,198	△0.11%
721 전입금	14,975,108	14,992,306	△17,198	△0.11%