

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	616,204,469	100.00%	585,894,363	100.00%	30,310,106	5.17%
100 지방세수입	32,600,000	5.29%	32,600,000	5.56%	0	0.00%
110 지방세	32,600,000	5.29%	32,600,000	5.56%	0	0.00%
111 보통세	32,050,000	5.20%	32,050,000	5.47%	0	0.00%
113 지난년도수입	550,000	0.09%	550,000	0.09%	0	0.00%
200 세외수입	15,638,591	2.54%	15,238,031	2.60%	400,560	2.63%
210 경상적세외수입	7,320,610	1.19%	7,321,610	1.25%	△1,000	△0.01%
211 재산임대수입	398,278	0.06%	398,278	0.07%	0	0.00%
212 사용료수입	897,027	0.15%	897,027	0.15%	0	0.00%
213 수수료수입	2,745,285	0.45%	2,746,285	0.47%	△1,000	△0.04%
215 징수교부금수입	1,180,020	0.19%	1,180,020	0.20%	0	0.00%
216 이자수입	2,100,000	0.34%	2,100,000	0.36%	0	0.00%
220 임시적세외수입	7,224,381	1.17%	6,822,821	1.16%	401,560	5.89%
221 재산매각수입	320,000	0.05%	320,000	0.05%	0	0.00%
224 기타수입	6,704,381	1.09%	6,302,821	1.08%	401,560	6.37%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,093,600	0.18%	1,093,600	0.19%	0	0.00%
231 과징금	207,000	0.03%	207,000	0.04%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	14,500	0.00%	0	0.00%
234 과태료	266,100	0.04%	266,100	0.05%	0	0.00%
236 부담금	510,000	0.08%	510,000	0.09%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	287,348,777	46.63%	266,121,120	45.42%	21,227,657	7.98%
310 지방교부세	277,748,777	45.07%	256,521,120	43.78%	21,227,657	8.28%
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320 지방소멸대응기금	9,600,000	1.56%	9,600,000	1.64%	0	0.00%
321 지방소멸대응기금	9,600,000	1.56%	9,600,000	1.64%	0	0.00%
400 조정교부금등	25,461,078	4.13%	23,481,078	4.01%	1,980,000	8.43%
420 시·군조정교부금등	25,461,078	4.13%	23,481,078	4.01%	1,980,000	8.43%
421 시·군조정교부금등	25,461,078	4.13%	23,481,078	4.01%	1,980,000	8.43%
500 보조금	187,400,801	30.41%	183,253,834	31.28%	4,146,967	2.26%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	130,250,492	21.14%	128,843,965	21.99%	1,406,527	1.09%
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520 시·도비보조금등	57,150,309	9.27%	54,409,869	9.29%	2,740,440	5.04%
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700 보전수입등및내부거래	67,755,222	11.00%	65,200,300	11.13%	2,554,922	3.92%
710 보전수입등	27,755,222	4.50%	25,200,300	4.30%	2,554,922	10.14%
711 잉여금	22,200,000	3.60%	22,200,000	3.79%	0	0.00%
712 전년도이월금	5,555,222	0.90%	3,000,300	0.51%	2,554,922	85.16%
720 내부거래	40,000,000	6.49%	40,000,000	6.83%	0	0.00%
722 예탁금및예수금	40,000,000	6.49%	40,000,000	6.83%	0	0.00%