

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	46,356,640	41,385,065	89.28%	935,825	2.02%	4,035,750	8.71%
본청	9,084,202	5,049,202	55.58%	0	0.00%	4,035,000	44.42%
행정교육과	4,238,302	203,302	4.80%	0	0.00%	4,035,000	95.20%
경제교통과	4,845,900	4,845,900	100.00%	0	0.00%	0	0.00%
향노화관광국	7,851,126	7,851,126	100.00%	0	0.00%	0	0.00%
한방향노화과	7,851,126	7,851,126	100.00%	0	0.00%	0	0.00%
복지민원국	24,117,847	23,181,272	96.12%	935,825	3.88%	750	0.00%
주민복지과	1,498,152	1,498,152	100.00%	0	0.00%	0	0.00%
환경위생과	178,523	178,523	100.00%	0	0.00%	0	0.00%
상하수도과	22,441,172	21,504,597	95.83%	935,825	4.17%	750	0.00%
직속기관	5,303,465	5,303,465	100.00%	0	0.00%	0	0.00%
농축산과	5,303,465	5,303,465	100.00%	0	0.00%	0	0.00%