

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	585,894,363	500,652,610	85.45%	66,491,684	11.35%	18,750,069	3.20%
본청	275,007,645	206,035,995	74.92%	64,063,750	23.30%	4,907,900	1.78%
기획조정실	36,513,976	33,479,856	91.69%	34,120	0.09%	3,000,000	8.22%
행정교육과	76,840,396	12,979,286	16.89%	63,861,110	83.11%	0	0.00%
재무과	3,472,060	3,432,400	98.86%	39,660	1.14%	0	0.00%
경제교통과	23,175,849	21,932,029	94.63%	35,920	0.15%	1,207,900	5.21%
안전총괄과	21,487,131	20,762,871	96.63%	24,260	0.11%	700,000	3.26%
건설과	70,772,334	70,735,754	99.95%	36,580	0.05%	0	0.00%
지역발전과	42,745,899	42,713,799	99.92%	32,100	0.08%	0	0.00%
향노화관광국	65,658,824	61,646,018	93.89%	126,080	0.19%	3,886,726	5.92%
한방향노화과	10,815,951	6,883,945	63.65%	45,280	0.42%	3,886,726	35.94%
문화체육과	18,752,042	18,726,422	99.86%	25,620	0.14%	0	0.00%
관광진흥과	9,855,838	9,832,098	99.76%	23,740	0.24%	0	0.00%
산림녹지과	26,234,993	26,203,553	99.88%	31,440	0.12%	0	0.00%
복지민원국	158,863,919	148,739,416	93.63%	169,060	0.11%	9,955,443	6.27%
주민복지과	15,949,770	15,360,254	96.30%	36,400	0.23%	553,116	3.47%
복지지원과	90,870,405	90,844,805	99.97%	25,600	0.03%	0	0.00%
민원과	2,841,516	2,795,396	98.38%	45,820	1.61%	300	0.01%
환경위생과	13,791,515	13,699,912	99.34%	34,140	0.25%	57,463	0.42%
상하수도과	35,410,713	26,039,049	73.53%	27,100	0.08%	9,344,564	26.39%
직속기관	80,865,113	79,824,089	98.71%	1,041,024	1.29%	0	0.00%
보건정책과	6,834,581	6,074,509	88.88%	760,072	11.12%	0	0.00%
건강관리과	4,065,124	4,038,164	99.34%	26,960	0.66%	0	0.00%
농축산과	43,548,358	43,356,310	99.56%	192,048	0.44%	0	0.00%
농업진흥과	10,614,839	10,586,595	99.73%	28,244	0.27%	0	0.00%
농식품유통과	15,802,211	15,768,511	99.79%	33,700	0.21%	0	0.00%
의회사무과	1,178,942	1,160,022	98.40%	18,920	1.60%	0	0.00%
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읍면	4,319,920	3,247,070	75.17%	1,072,850	24.83%	0	0.00%
산청읍	477,180	346,230	72.56%	130,950	27.44%	0	0.00%
차황면	332,380	247,930	74.59%	84,450	25.41%	0	0.00%
오부면	316,970	237,170	74.82%	79,800	25.18%	0	0.00%

(단위:천원)

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생초면	389,520	302,470	77.65%	87,050	22.35%	0	0.00%
금서면	377,580	287,630	76.18%	89,950	23.82%	0	0.00%
삼장면	341,840	258,390	75.59%	83,450	24.41%	0	0.00%
시천면	436,730	329,480	75.44%	107,250	24.56%	0	0.00%
단성면	494,450	373,400	75.52%	121,050	24.48%	0	0.00%
신안면	469,800	346,200	73.69%	123,600	26.31%	0	0.00%
생비량면	322,350	242,600	75.26%	79,750	24.74%	0	0.00%
신등면	361,120	275,570	76.31%	85,550	23.69%	0	0.00%