

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	585,894,363	555,780,349	30,114,014	5.42%
100 지방세수입	32,600,000	27,080,959	5,519,041	20.38%
110 지방세	32,600,000	27,080,959	5,519,041	20.38%
111 보통세	32,050,000	26,530,959	5,519,041	20.80%
113 지난년도수입	550,000	550,000	0	0.00%
200 세외수입	15,238,031	16,406,186	△1,168,155	△7.12%
210 경상적세외수입	7,321,610	6,226,298	1,095,312	17.59%
211 재산임대수입	398,278	403,600	△5,322	△1.32%
212 사용료수입	897,027	809,268	87,759	10.84%
213 수수료수입	2,746,285	2,646,230	100,055	3.78%
215 징수교부금수입	1,180,020	1,167,170	12,850	1.10%
216 이자수입	2,100,000	1,200,030	899,970	75.00%
220 임시적세외수입	6,822,821	8,871,388	△2,048,567	△23.09%
221 재산매각수입	320,000	3,715,000	△3,395,000	△91.39%
224 기타수입	6,302,821	4,956,388	1,346,433	27.17%
225 지난년도수입	200,000	200,000	0	0.00%
230 지방행정제재·부과금	1,093,600	1,308,500	△214,900	△16.42%
231 과징금	207,000	424,000	△217,000	△51.18%
232 이행강제금	80,000	80,000	0	0.00%
233 변상금	14,500	13,500	1,000	7.41%
234 과태료	266,100	281,000	△14,900	△5.30%
236 부담금	510,000	510,000	0	0.00%
237 범칙금	16,000	0	16,000	순증
300 지방교부세	266,121,120	263,874,000	2,247,120	0.85%
310 지방교부세	256,521,120	263,874,000	△7,352,880	△2.79%
311 지방교부세	256,521,120	263,874,000	△7,352,880	△2.79%
320 지방소멸대응기금	9,600,000	0	9,600,000	순증
321 지방소멸대응기금	9,600,000	0	9,600,000	순증
400 조정교부금등	23,481,078	24,539,358	△1,058,280	△4.31%
420 시·군조정교부금등	23,481,078	24,539,358	△1,058,280	△4.31%
421 시·군조정교부금등	23,481,078	24,539,358	△1,058,280	△4.31%
500 보조금	183,253,834	173,609,746	9,644,088	5.56%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
510 국고보조금등	128,843,965	125,016,053	3,827,912	3.06%
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520 시·도비보조금등	54,409,869	48,593,693	5,816,176	11.97%
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700 보전수입등및내부거래	65,200,300	50,270,100	14,930,200	29.70%
710 보전수입등	25,200,300	25,270,100	△69,800	△0.28%
711 잉여금	22,200,000	22,200,000	0	0.00%
712 전년도이월금	3,000,300	3,070,100	△69,800	△2.27%
720 내부거래	40,000,000	25,000,000	15,000,000	60.00%
722 예탁금및예수금	40,000,000	25,000,000	15,000,000	60.00%