

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	46,356,640	100.00%	50,018,488	100.00%	△3,661,848	△7.32%
200 세외수입	5,098,353	11.00%	2,253,868	4.51%	2,844,485	126.20%
210 경상적세외수입	5,083,303	10.97%	2,204,658	4.41%	2,878,645	130.57%
211 재산임대수입	165,400	0.36%	196,718	0.39%	△31,318	△15.92%
212 사용료수입	1,703,212	3.67%	1,788,857	3.58%	△85,645	△4.79%
214 사업수입	3,000,000	6.47%	0	0.00%	3,000,000	순증
216 이자수입	214,691	0.46%	219,083	0.44%	△4,392	△2.00%
230 지방행정제재·부과금	15,050	0.03%	49,210	0.10%	△34,160	△69.42%
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500 보조금	12,106,008	26.11%	15,205,977	30.40%	△3,099,969	△20.39%
510 국고보조금등	10,359,931	22.35%	14,542,934	29.08%	△4,183,003	△28.76%
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520 시·도비보조금등	1,746,077	3.77%	663,043	1.33%	1,083,034	163.34%
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700 보전수입등및내부거래	29,152,279	62.89%	32,558,643	65.09%	△3,406,364	△10.46%
710 보전수입등	14,159,973	30.55%	16,173,576	32.34%	△2,013,603	△12.45%
711 잉여금	11,146,723	24.05%	13,672,946	27.34%	△2,526,223	△18.48%
712 전년도이월금	750	0.00%	0	0.00%	750	순증
713 융자금원금수입	3,012,500	6.50%	2,500,630	5.00%	511,870	20.47%
720 내부거래	14,992,306	32.34%	16,385,067	32.76%	△1,392,761	△8.50%
721 전입금	14,992,306	32.34%	16,385,067	32.76%	△1,392,761	△8.50%