

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	585,894,363	100.00%	555,780,349	100.00%	30,114,014	5.42%
100 지방세수입	32,600,000	5.56%	27,080,959	4.87%	5,519,041	20.38%
110 지방세	32,600,000	5.56%	27,080,959	4.87%	5,519,041	20.38%
111 보통세	32,050,000	5.47%	26,530,959	4.77%	5,519,041	20.80%
113 지난년도수입	550,000	0.09%	550,000	0.10%	0	0.00%
200 세외수입	15,238,031	2.60%	16,406,186	2.95%	△1,168,155	△7.12%
210 경상적세외수입	7,321,610	1.25%	6,226,298	1.12%	1,095,312	17.59%
211 재산임대수입	398,278	0.07%	403,600	0.07%	△5,322	△1.32%
212 사용료수입	897,027	0.15%	809,268	0.15%	87,759	10.84%
213 수수료수입	2,746,285	0.47%	2,646,230	0.48%	100,055	3.78%
215 징수교부금수입	1,180,020	0.20%	1,167,170	0.21%	12,850	1.10%
216 이자수입	2,100,000	0.36%	1,200,030	0.22%	899,970	75.00%
220 임시적세외수입	6,822,821	1.16%	8,871,388	1.60%	△2,048,567	△23.09%
221 재산매각수입	320,000	0.05%	3,715,000	0.67%	△3,395,000	△91.39%
224 기타수입	6,302,821	1.08%	4,956,388	0.89%	1,346,433	27.17%
225 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
230 지방행정제재·부과금	1,093,600	0.19%	1,308,500	0.24%	△214,900	△16.42%
231 과징금	207,000	0.04%	424,000	0.08%	△217,000	△51.18%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	14,500	0.00%	13,500	0.00%	1,000	7.41%
234 과태료	266,100	0.05%	281,000	0.05%	△14,900	△5.30%
236 부담금	510,000	0.09%	510,000	0.09%	0	0.00%
237 범칙금	16,000	0.00%	0	0.00%	16,000	순증
300 지방교부세	266,121,120	45.42%	263,874,000	47.48%	2,247,120	0.85%
310 지방교부세	256,521,120	43.78%	263,874,000	47.48%	△7,352,880	△2.79%
311 지방교부세	256,521,120	43.78%	263,874,000	47.48%	△7,352,880	△2.79%
320 지방소멸대응기금	9,600,000	1.64%	0	0.00%	9,600,000	순증
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400 조정교부금등	23,481,078	4.01%	24,539,358	4.42%	△1,058,280	△4.31%
420 시·군조정교부금등	23,481,078	4.01%	24,539,358	4.42%	△1,058,280	△4.31%
421 시·군조정교부금등	23,481,078	4.01%	24,539,358	4.42%	△1,058,280	△4.31%
500 보조금	183,253,834	31.28%	173,609,746	31.24%	9,644,088	5.56%

(단위:천원)

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510 국고보조금등	128,843,965	21.99%	125,016,053	22.49%	3,827,912	3.06%
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520 시·도비보조금등	54,409,869	9.29%	48,593,693	8.74%	5,816,176	11.97%
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700 보전수입등및내부거래	65,200,300	11.13%	50,270,100	9.04%	14,930,200	29.70%
710 보전수입등	25,200,300	4.30%	25,270,100	4.55%	△69,800	△0.28%
711 잉여금	22,200,000	3.79%	22,200,000	3.99%	0	0.00%
712 전년도이월금	3,000,300	0.51%	3,070,100	0.55%	△69,800	△2.27%
720 내부거래	40,000,000	6.83%	25,000,000	4.50%	15,000,000	60.00%
722 예탁금및예수금	40,000,000	6.83%	25,000,000	4.50%	15,000,000	60.00%