

2. 세출예산사업명세서

2024년도 본예산 전체 일반회계, 기타특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	633,107,115	540,758,717	85.41%	69,512,435	10.98%	22,835,963	3.61%
본청	270,175,244	195,254,363	72.27%	66,011,981	24.43%	8,908,900	3.30%
기획조정실	43,398,786	40,364,666	93.01%	34,120	0.08%	3,000,000	6.91%
행정교육과	84,732,462	15,271,121	18.02%	65,810,341	77.67%	3,651,000	4.31%
재무과	6,168,167	6,128,507	99.36%	39,660	0.64%	0	0.00%
경제교통과	22,214,790	20,420,970	91.93%	35,920	0.16%	1,757,900	7.91%
안전총괄과	16,173,766	15,649,506	96.76%	24,260	0.15%	500,000	3.09%
건설과	67,848,948	67,812,368	99.95%	36,580	0.05%	0	0.00%
지역발전과	29,638,325	29,607,225	99.90%	31,100	0.10%	0	0.00%
향노화관광국	72,240,657	70,573,328	97.69%	121,880	0.17%	1,545,449	2.14%
한방향노화과	11,046,936	9,460,407	85.64%	41,080	0.37%	1,545,449	13.99%
문화체육과	20,103,657	20,078,037	99.87%	25,620	0.13%	0	0.00%
관광진흥과	12,759,714	12,735,974	99.81%	23,740	0.19%	0	0.00%
산림녹지과	28,330,350	28,298,910	99.89%	31,440	0.11%	0	0.00%
복지민원국	197,971,740	184,469,828	93.18%	1,120,298	0.57%	12,381,614	6.25%
주민복지과	19,937,744	19,347,647	97.04%	32,580	0.16%	557,517	2.80%
복지지원과	94,259,329	94,231,729	99.97%	27,600	0.03%	0	0.00%
민원과	2,134,374	2,088,714	97.86%	45,140	2.11%	520	0.02%
환경위생과	12,903,506	12,789,615	99.12%	34,140	0.26%	79,751	0.62%
상하수도과	68,736,787	56,012,123	81.49%	980,838	1.43%	11,743,826	17.09%
직속기관	87,410,064	86,286,668	98.71%	1,123,396	1.29%	0	0.00%
보건정책과	7,367,071	6,541,105	88.79%	825,966	11.21%	0	0.00%
건강관리과	4,003,073	3,976,113	99.33%	26,960	0.67%	0	0.00%
농축산과	52,155,804	51,947,134	99.60%	208,670	0.40%	0	0.00%
농업진흥과	9,831,013	9,802,913	99.71%	28,100	0.29%	0	0.00%
농식품유통과	14,053,103	14,019,403	99.76%	33,700	0.24%	0	0.00%
의회사무과	949,140	927,460	97.72%	21,680	2.28%	0	0.00%
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읍면	4,360,270	3,247,070	74.47%	1,113,200	25.53%	0	0.00%
산청읍	490,680	346,230	70.56%	144,450	29.44%	0	0.00%
차황면	331,930	247,930	74.69%	84,000	25.31%	0	0.00%
오부면	317,770	237,170	74.64%	80,600	25.36%	0	0.00%

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			구성비		구성비		구성비
생초면	389,670	302,470	77.62%	87,200	22.38%	0	0.00%
금서면	376,630	287,630	76.37%	89,000	23.63%	0	0.00%
삼장면	345,040	258,390	74.89%	86,650	25.11%	0	0.00%
시천면	442,280	329,480	74.50%	112,800	25.50%	0	0.00%
단성면	497,200	373,400	75.10%	123,800	24.90%	0	0.00%
신안면	482,950	346,200	71.68%	136,750	28.32%	0	0.00%
생비량면	323,000	242,600	75.11%	80,400	24.89%	0	0.00%
신등면	363,120	275,570	75.89%	87,550	24.11%	0	0.00%