

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	399,928,438	336,335,991	84.10%	50,694,102	12.68%	12,898,345	3.23%
본청	311,046,999	254,667,803	81.87%	49,405,102	15.88%	6,974,094	2.24%
기획감사실	20,662,606	18,625,326	90.14%	37,280	0.18%	2,000,000	9.68%
한방향노화실	14,291,704	14,174,618	99.18%	56,140	0.39%	60,946	0.43%
주민생활지원과	68,873,043	67,631,790	98.20%	44,160	0.06%	1,197,093	1.74%
행정교육과	62,350,519	13,329,765	21.38%	49,007,802	78.60%	12,952	0.02%
재무과	4,367,468	4,324,988	99.03%	42,480	0.97%	0	0.00%
민원과	1,190,443	1,150,223	96.62%	39,800	3.34%	420	0.04%
문화관광과	25,399,660	25,320,764	99.69%	31,600	0.12%	47,296	0.19%
녹색산림과	17,917,954	17,778,411	99.22%	31,600	0.18%	107,943	0.60%
환경위생과	9,847,480	7,524,046	76.41%	38,660	0.39%	2,284,774	23.20%
경제도시과	26,003,556	25,329,768	97.41%	37,460	0.14%	636,328	2.45%
안전건설과	60,142,566	59,478,104	98.90%	38,120	0.06%	626,342	1.04%
직속기관	59,718,261	58,598,174	98.12%	228,110	0.38%	891,977	1.49%
보건의료원	9,328,577	8,995,862	96.43%	88,810	0.95%	243,905	2.61%
농축산과	32,429,881	31,840,177	98.18%	82,620	0.25%	507,084	1.56%
농업육성과	7,742,479	7,677,178	99.16%	30,440	0.39%	34,861	0.45%
유통소득과	10,217,324	10,084,957	98.70%	26,240	0.26%	106,127	1.04%
의회사무과	882,780	865,380	98.03%	17,400	1.97%	0	0.00%
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사업소	25,026,498	19,974,824	79.81%	19,400	0.08%	5,032,274	20.11%
상하수도사업소	25,026,498	19,974,824	79.81%	19,400	0.08%	5,032,274	20.11%
읍면	3,253,900	2,229,810	68.53%	1,024,090	31.47%	0	0.00%
산청읍	364,500	234,210	64.26%	130,290	35.74%	0	0.00%
차황면	248,090	170,390	68.68%	77,700	31.32%	0	0.00%
오부면	239,130	163,630	68.43%	75,500	31.57%	0	0.00%
생초면	287,640	204,930	71.25%	82,710	28.75%	0	0.00%
금서면	281,700	196,090	69.61%	85,610	30.39%	0	0.00%
삼장면	255,450	176,850	69.23%	78,600	30.77%	0	0.00%
시천면	331,170	229,940	69.43%	101,230	30.57%	0	0.00%
단성면	377,110	257,940	68.40%	119,170	31.60%	0	0.00%
신안면	357,460	240,740	67.35%	116,720	32.65%	0	0.00%
생비량면	242,410	167,060	68.92%	75,350	31.08%	0	0.00%
신등면	269,240	188,030	69.84%	81,210	30.16%	0	0.00%