

장관항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	44,027,211	100.00 %	39,517,936	100.00 %	4,509,275	11.41%
200 세외수입	2,527,370	5.74 %	2,550,753	6.45 %	△23,383	△0.92%
210 경상적세외수입	2,515,215	5.71 %	2,540,753	6.43 %	△25,538	△1.01%
211 재산임대수입	295,236	0.67 %	276,121	0.70 %	19,115	6.92%
212 사용료수입	1,351,796	3.07 %	1,351,796	3.42 %	0	0.00%
214 사업수입	522,836	1.19 %	522,836	1.32 %	0	0.00%
216 이자수입	345,347	0.78 %	390,000	0.99 %	△44,653	△11.45%
220 임시적세외수입	12,155	0.03 %	10,000	0.03 %	2,155	21.55%
221 재산매각수입	5,665	0.01 %	0	0.00 %	5,665	순증
224 기타수입	6,490	0.01 %	10,000	0.03 %	△3,510	△35.10%
500 보조금	7,871,314	17.88 %	7,684,796	19.45 %	186,518	2.43%
510 국고보조금등	7,605,553	17.27 %	7,418,818	18.77 %	186,735	2.52%
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520 시·도비보조금등	265,761	0.60 %	265,978	0.67 %	△217	△0.08%
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700 보전수입등및내부거래	33,628,527	76.38 %	29,282,387	74.10 %	4,346,140	14.84%
710 보전수입등	25,878,507	58.78 %	22,464,804	56.85 %	3,413,703	15.20%
711 잉여금	23,808,031	54.08 %	20,704,804	52.39 %	3,103,227	14.99%
712 전년도이월금	91,335	0.21 %	0	0.00 %	91,335	순증
713 융자금원금수입	1,979,141	4.50 %	1,760,000	4.45 %	219,141	12.45%
720 내부거래	7,750,020	17.60 %	6,817,583	17.25 %	932,437	13.68%
721 전입금	7,750,020	17.60 %	6,817,583	17.25 %	932,437	13.68%