

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	39,517,936	36,801,109	93.13%	706,827	1.79%	2,010,000	5.09%
본청	21,536,316	19,310,489	89.66%	215,827	1.00%	2,010,000	9.33%
한방향노화실	3,748,921	3,748,921	100.00%	0	0.00%	0	0.00%
주민생활지원과	1,504,949	1,494,949	99.34%	0	0.00%	10,000	0.66%
행정교육과	4,475,800	2,475,800	55.32%	0	0.00%	2,000,000	44.68%
환경위생과	5,167,558	4,951,731	95.82%	215,827	4.18%	0	0.00%
경제도시과	6,639,088	6,639,088	100.00%	0	0.00%	0	0.00%
직속기관	8,221,336	8,221,336	100.00%	0	0.00%	0	0.00%
보건의료원	471,336	471,336	100.00%	0	0.00%	0	0.00%
농축산과	7,750,000	7,750,000	100.00%	0	0.00%	0	0.00%
사업소	9,760,284	9,269,284	94.97%	491,000	5.03%	0	0.00%
상하수도사업소	9,760,284	9,269,284	94.97%	491,000	5.03%	0	0.00%