

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	368,014,169	310,503,643	84.37%	50,417,386	13.70%	7,093,140	1.93%
본청	289,580,731	236,933,879	81.82%	49,145,446	16.97%	3,501,406	1.21%
기획감사실	24,158,559	24,121,279	99.85%	37,280	0.15%	0	0.00%
한방향노화실	10,634,290	10,580,310	99.49%	53,980	0.51%	0	0.00%
주민생활지원과	67,426,705	67,029,506	99.41%	44,160	0.07%	353,039	0.52%
행정교육과	61,625,048	12,874,185	20.89%	48,750,306	79.11%	557	0.00%
재무과	3,012,073	2,969,593	98.59%	42,480	1.41%	0	0.00%
민원과	1,102,833	1,063,033	96.39%	39,800	3.61%	0	0.00%
문화관광과	21,453,035	21,421,435	99.85%	31,600	0.15%	0	0.00%
녹색산림과	17,801,661	17,770,061	99.82%	31,600	0.18%	0	0.00%
환경위생과	8,289,128	5,967,008	71.99%	38,660	0.47%	2,283,460	27.55%
경제도시과	22,384,587	21,757,777	97.20%	37,460	0.17%	589,350	2.63%
안전건설과	51,692,812	51,379,692	99.39%	38,120	0.07%	275,000	0.53%
직속기관	53,553,922	53,340,012	99.60%	213,910	0.40%	0	0.00%
보건의료원	8,925,634	8,836,824	99.01%	88,810	0.99%	0	0.00%
농축산과	29,397,500	29,329,080	99.77%	68,420	0.23%	0	0.00%
농업육성과	7,250,597	7,220,157	99.58%	30,440	0.42%	0	0.00%
유통소득과	7,980,191	7,953,951	99.67%	26,240	0.33%	0	0.00%
의회사무과	873,780	856,380	98.01%	17,400	1.99%	0	0.00%
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사업소	20,755,336	17,144,202	82.60%	19,400	0.09%	3,591,734	17.31%
상하수도사업소	20,755,336	17,144,202	82.60%	19,400	0.09%	3,591,734	17.31%
읍면	3,250,400	2,229,170	68.58%	1,021,230	31.42%	0	0.00%
산청읍	361,000	233,570	64.70%	127,430	35.30%	0	0.00%
차황면	248,090	170,390	68.68%	77,700	31.32%	0	0.00%
오부면	239,130	163,630	68.43%	75,500	31.57%	0	0.00%
생초면	287,640	204,930	71.25%	82,710	28.75%	0	0.00%
금서면	281,700	196,090	69.61%	85,610	30.39%	0	0.00%
삼장면	255,450	176,850	69.23%	78,600	30.77%	0	0.00%
시천면	331,170	229,940	69.43%	101,230	30.57%	0	0.00%
단성면	377,110	257,940	68.40%	119,170	31.60%	0	0.00%

(단위:천원)

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신안면	357,460	240,740	67.35%	116,720	32.65%	0	0.00%
생비량면	242,410	167,060	68.92%	75,350	31.08%	0	0.00%
신등면	269,240	188,030	69.84%	81,210	30.16%	0	0.00%