

| 장관항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|-------------|----------|-------------|----------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 368,014,169 | 100.00 % | 320,493,890 | 100.00 % | 47,520,279 | 14.83% |
| 100 지방세수입 | 16,350,000 | 4.44 % | 14,000,000 | 4.37 % | 2,350,000 | 16.79% |
| 110 지방세 | 16,350,000 | 4.44 % | 14,000,000 | 4.37 % | 2,350,000 | 16.79% |
| 111 보통세 | 16,000,000 | 4.35 % | 13,730,000 | 4.28 % | 2,270,000 | 16.53% |
| 113 지난년도수입 | 350,000 | 0.10 % | 270,000 | 0.08 % | 80,000 | 29.63% |
| 200 세외수입 | 15,573,966 | 4.23 % | 14,129,441 | 4.41 % | 1,444,525 | 10.22% |
| 210 경상적세외수입 | 6,667,792 | 1.81 % | 6,230,937 | 1.94 % | 436,855 | 7.01% |
| 211 재산임대수입 | 245,780 | 0.07 % | 197,982 | 0.06 % | 47,798 | 24.14% |
| 212 사용료수입 | 790,312 | 0.21 % | 755,185 | 0.24 % | 35,127 | 4.65% |
| 213 수수료수입 | 968,400 | 0.26 % | 833,300 | 0.26 % | 135,100 | 16.21% |
| 214 사업수입 | 2,450,910 | 0.67 % | 2,450,910 | 0.76 % | 0 | 0.00% |
| 215 징수교부금수입 | 862,390 | 0.23 % | 720,560 | 0.22 % | 141,830 | 19.68% |
| 216 이자수입 | 1,350,000 | 0.37 % | 1,273,000 | 0.40 % | 77,000 | 6.05% |
| 220 임시적세외수입 | 8,906,174 | 2.42 % | 7,898,504 | 2.46 % | 1,007,670 | 12.76% |
| 221 재산매각수입 | 3,730,000 | 1.01 % | 3,330,164 | 1.04 % | 399,836 | 12.01% |
| 222 부담금 | 205,000 | 0.06 % | 105,000 | 0.03 % | 100,000 | 95.24% |
| 223 과징금및과태료등 | 275,300 | 0.07 % | 267,640 | 0.08 % | 7,660 | 2.86% |
| 224 기타수입 | 4,495,874 | 1.22 % | 3,995,700 | 1.25 % | 500,174 | 12.52% |
| 225 지난연도수입 | 200,000 | 0.05 % | 200,000 | 0.06 % | 0 | 0.00% |
| 300 지방교부세 | 171,249,623 | 46.53 % | 146,500,000 | 45.71 % | 24,749,623 | 16.89% |
| 310 지방교부세 | 171,249,623 | 46.53 % | 146,500,000 | 45.71 % | 24,749,623 | 16.89% |
| 311 지방교부세 | 171,249,623 | 46.53 % | 146,500,000 | 45.71 % | 24,749,623 | 16.89% |
| 400 조정교부금등 | 21,536,000 | 5.85 % | 12,600,000 | 3.93 % | 8,936,000 | 70.92% |
| 420 시·군조정교부금등 | 21,536,000 | 5.85 % | 12,600,000 | 3.93 % | 8,936,000 | 70.92% |
| 421 시·군조정교부금등 | 21,536,000 | 5.85 % | 12,600,000 | 3.93 % | 8,936,000 | 70.92% |
| 500 보조금 | 118,840,003 | 32.29 % | 119,183,180 | 37.19 % | △343,177 | △0.29% |
| 510 국고보조금등 | 96,788,379 | 26.30 % | 96,604,849 | 30.14 % | 183,530 | 0.19% |
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| 520 시·도비보조금등 | 22,051,624 | 5.99 % | 22,578,331 | 7.04 % | △526,707 | △2.33% |
| 521 시·도비보조금등 | 22,051,624 | 5.99 % | 22,578,331 | 7.04 % | △526,707 | △2.33% |
| 700 보전수입등및내부거래 | 24,464,577 | 6.65 % | 14,081,269 | 4.39 % | 10,383,308 | 73.74% |
| 710 보전수입등 | 24,464,577 | 6.65 % | 14,081,269 | 4.39 % | 10,383,308 | 73.74% |

(단위:천원)

| 장관항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|------------|------------|--------|------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 711 잉여금 | 24,081,269 | 6.54 % | 14,081,269 | 4.39 % | 10,000,000 | 71.02% |
| 712 전년도이월금 | 383,308 | 0.10 % | 0 | 0.00 % | 383,308 | 순증 |