

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	43,202,185	40,204,393	93.06%	704,535	1.63%	2,293,257	5.31%
본청	20,705,980	20,463,471	98.83%	212,755	1.03%	29,754	0.14%
한방향노화실	3,837,523	3,828,687	99.77%	0	0.00%	8,836	0.23%
주민생활지원과	1,267,432	1,256,982	99.18%	0	0.00%	10,450	0.82%
행정교육과	4,279,804	4,279,804	100.00%	0	0.00%	0	0.00%
환경위생과	4,855,010	4,631,787	95.40%	212,755	4.38%	10,468	0.22%
경제도시과	6,466,211	6,466,211	100.00%	0	0.00%	0	0.00%
직속기관	8,981,111	8,981,111	100.00%	0	0.00%	0	0.00%
보건의료원	560,040	560,040	100.00%	0	0.00%	0	0.00%
농축산과	8,421,071	8,421,071	100.00%	0	0.00%	0	0.00%
사업소	13,515,094	10,759,811	79.61%	491,780	3.64%	2,263,503	16.75%
상하수도사업소	13,515,094	10,759,811	79.61%	491,780	3.64%	2,263,503	16.75%