

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	405,208,985	341,213,762	84.21%	49,022,288	12.10%	14,972,935	3.70%
본청	315,612,765	258,374,394	81.86%	47,781,364	15.14%	9,457,007	3.00%
기획감사실	20,211,291	18,174,351	89.92%	36,940	0.18%	2,000,000	9.90%
한방향노화실	12,666,401	12,428,322	98.12%	46,829	0.37%	191,250	1.51%
주민생활지원과	62,183,812	59,994,359	96.48%	41,271	0.07%	2,148,182	3.45%
행정교육과	58,158,238	10,738,992	18.47%	47,410,624	81.52%	8,622	0.01%
재무과	3,772,399	3,732,318	98.94%	40,081	1.06%	0	0.00%
민원과	1,453,220	1,412,365	97.19%	37,735	2.60%	3,120	0.21%
문화관광과	28,441,870	26,421,965	92.90%	31,600	0.11%	1,988,305	6.99%
녹색산림과	18,200,073	17,947,932	98.61%	29,490	0.16%	222,651	1.22%
환경위생과	6,496,724	5,131,437	78.98%	36,616	0.56%	1,328,671	20.45%
경제도시과	41,579,697	40,565,181	97.56%	32,398	0.08%	982,118	2.36%
안전건설과	62,449,040	61,827,172	99.00%	37,780	0.06%	584,088	0.94%
직속기관	61,779,745	58,990,823	95.49%	207,088	0.34%	2,581,834	4.18%
보건의료원	8,405,663	7,615,194	90.60%	93,279	1.11%	697,190	8.29%
농축산과	37,226,259	35,828,441	96.25%	58,902	0.16%	1,338,916	3.60%
농업육성과	6,741,062	6,682,830	99.14%	28,801	0.43%	29,431	0.44%
유통소득과	9,406,761	8,864,358	94.23%	26,106	0.28%	516,297	5.49%
의회사무과	791,098	774,770	97.94%	16,328	2.06%	0	0.00%
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사업소	23,765,247	20,813,165	87.58%	17,988	0.08%	2,934,094	12.35%
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읍면	3,260,130	2,260,610	69.34%	999,520	30.66%	0	0.00%
산청읍	360,320	233,210	64.72%	127,110	35.28%	0	0.00%
차황면	245,880	170,390	69.30%	75,490	30.70%	0	0.00%
오부면	236,920	163,630	69.07%	73,290	30.93%	0	0.00%
생초면	285,430	204,930	71.80%	80,500	28.20%	0	0.00%
금서면	281,380	196,090	69.69%	85,290	30.31%	0	0.00%
삼장면	255,130	176,850	69.32%	78,280	30.68%	0	0.00%
시천면	339,460	240,540	70.86%	98,920	29.14%	0	0.00%
단성면	393,310	278,540	70.82%	114,770	29.18%	0	0.00%

(단위:천원)

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신안면	353,230	241,390	68.34%	111,840	31.66%	0	0.00%
생비량면	242,040	167,010	69.00%	75,030	31.00%	0	0.00%
신등면	267,030	188,030	70.42%	79,000	29.58%	0	0.00%