

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	34,438,626	33,667,485	97.76%	704,115	2.04%	67,026	0.19%
본청	19,744,552	19,521,797	98.87%	212,755	1.08%	10,000	0.05%
한방향노화실	3,539,273	3,539,273	100.00%	0	0.00%	0	0.00%
주민생활지원과	1,332,878	1,322,878	99.25%	0	0.00%	10,000	0.75%
행정교육과	4,110,000	4,110,000	100.00%	0	0.00%	0	0.00%
환경위생과	4,296,190	4,083,435	95.05%	212,755	4.95%	0	0.00%
경제도시과	6,466,211	6,466,211	100.00%	0	0.00%	0	0.00%
직속기관	4,310,040	4,310,040	100.00%	0	0.00%	0	0.00%
보건의료원	480,040	480,040	100.00%	0	0.00%	0	0.00%
농축산과	3,830,000	3,830,000	100.00%	0	0.00%	0	0.00%
사업소	10,384,034	9,835,648	94.72%	491,360	4.73%	57,026	0.55%
상하수도사업소	10,384,034	9,835,648	94.72%	491,360	4.73%	57,026	0.55%