

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	350,214,198	293,242,664	83.73%	48,610,790	13.88%	8,360,744	2.39%
본청	266,388,395	214,018,348	80.34%	47,384,778	17.79%	4,985,269	1.87%
기획감사실	6,374,679	6,337,739	99.42%	36,940	0.58%	0	0.00%
한방향노화실	11,023,727	10,787,389	97.86%	50,300	0.46%	186,038	1.69%
주민생활지원과	61,196,409	60,279,208	98.50%	43,820	0.07%	873,381	1.43%
행정교육과	57,706,628	10,705,353	18.55%	46,997,598	81.44%	3,677	0.01%
재무과	3,198,763	3,156,183	98.67%	42,580	1.33%	0	0.00%
민원과	1,405,502	1,362,422	96.93%	39,960	2.84%	3,120	0.22%
문화관광과	21,088,286	19,583,018	92.86%	31,600	0.15%	1,473,668	6.99%
녹색산림과	16,860,277	16,828,766	99.81%	31,260	0.19%	251	0.00%
환경위생과	5,731,856	4,378,780	76.39%	38,660	0.67%	1,314,416	22.93%
경제도시과	34,485,866	33,694,798	97.71%	34,280	0.10%	756,788	2.19%
안전건설과	47,316,402	46,904,692	99.13%	37,780	0.08%	373,930	0.79%
직속기관	57,715,812	56,827,464	98.46%	212,802	0.37%	675,546	1.17%
보건의료원	7,263,732	6,747,408	92.89%	106,120	1.46%	410,204	5.65%
농축산과	35,330,519	35,157,485	99.51%	48,902	0.14%	124,132	0.35%
농업육성과	6,675,236	6,644,656	99.54%	30,440	0.46%	140	0.00%
유통소득과	8,446,325	8,277,915	98.01%	27,340	0.32%	141,070	1.67%
의회사무과	799,760	782,360	97.82%	17,400	2.18%	0	0.00%
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사업소	22,072,871	19,353,882	87.68%	19,060	0.09%	2,699,929	12.23%
상하수도사업소	22,072,871	19,353,882	87.68%	19,060	0.09%	2,699,929	12.23%
읍면	3,237,360	2,260,610	69.83%	976,750	30.17%	0	0.00%
산청읍	359,420	233,210	64.89%	126,210	35.11%	0	0.00%
차황면	244,110	170,390	69.80%	73,720	30.20%	0	0.00%
오부면	235,150	163,630	69.59%	71,520	30.41%	0	0.00%
생초면	283,660	204,930	72.24%	78,730	27.76%	0	0.00%
금서면	280,480	196,090	69.91%	84,390	30.09%	0	0.00%
삼장면	254,230	176,850	69.56%	77,380	30.44%	0	0.00%
시천면	337,690	240,540	71.23%	97,150	28.77%	0	0.00%
단성면	387,910	278,540	71.81%	109,370	28.19%	0	0.00%

(단위:천원)

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신안면	348,310	241,390	69.30%	106,920	30.70%	0	0.00%
생비량면	241,140	167,010	69.26%	74,130	30.74%	0	0.00%
신등면	265,260	188,030	70.89%	77,230	29.11%	0	0.00%