

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	320,493,890	266,684,454	83.21%	47,372,053	14.78%	6,437,383	2.01%
본청	242,313,683	192,432,927	79.41%	46,152,211	19.05%	3,728,545	1.54%
기획감사실	4,290,179	4,253,899	99.15%	36,280	0.85%	0	0.00%
한방향노화실	9,475,435	9,425,765	99.48%	49,670	0.52%	0	0.00%
주민생활지원과	59,013,332	58,970,382	99.93%	42,950	0.07%	0	0.00%
행정교육과	55,881,582	10,110,081	18.09%	45,771,501	81.91%	0	0.00%
재무과	2,783,463	2,741,513	98.49%	41,950	1.51%	0	0.00%
민원과	1,321,642	1,279,312	96.80%	39,210	2.97%	3,120	0.24%
문화관광과	18,699,975	17,229,503	92.14%	31,000	0.17%	1,439,472	7.70%
녹색산림과	15,919,863	15,888,863	99.81%	31,000	0.19%	0	0.00%
환경위생과	5,264,222	3,933,879	74.73%	37,940	0.72%	1,292,403	24.55%
경제도시과	30,404,019	29,661,849	97.56%	33,620	0.11%	708,550	2.33%
안전건설과	39,259,971	38,937,881	99.18%	37,090	0.09%	285,000	0.73%
직속기관	53,297,547	52,996,315	99.43%	201,232	0.38%	100,000	0.19%
보건의료원	6,376,991	6,279,871	98.48%	97,120	1.52%	0	0.00%
농축산과	34,575,500	34,527,258	99.86%	48,242	0.14%	0	0.00%
농업육성과	4,817,843	4,788,653	99.39%	29,190	0.61%	0	0.00%
유통소득과	7,527,213	7,400,533	98.32%	26,680	0.35%	100,000	1.33%
의회사무과	788,560	771,520	97.84%	17,040	2.16%	0	0.00%
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사업소	20,880,580	18,253,042	87.42%	18,700	0.09%	2,608,838	12.49%
상하수도사업소	20,880,580	18,253,042	87.42%	18,700	0.09%	2,608,838	12.49%
읍면	3,213,520	2,230,650	69.41%	982,870	30.59%	0	0.00%
산청읍	358,710	233,130	64.99%	125,580	35.01%	0	0.00%
차황면	246,520	170,430	69.13%	76,090	30.87%	0	0.00%
오부면	237,560	163,670	68.90%	73,890	31.10%	0	0.00%
생초면	286,040	204,970	71.66%	81,070	28.34%	0	0.00%
금서면	280,100	196,130	70.02%	83,970	29.98%	0	0.00%
삼장면	253,880	176,890	69.67%	76,990	30.33%	0	0.00%
시천면	327,240	230,540	70.45%	96,700	29.55%	0	0.00%
단성면	367,320	258,460	70.36%	108,860	29.64%	0	0.00%

(단위:천원)

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신안면	347,720	241,310	69.40%	106,410	30.60%	0	0.00%
생비량면	240,790	167,050	69.38%	73,740	30.62%	0	0.00%
신등면	267,640	188,070	70.27%	79,570	29.73%	0	0.00%