

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	32,404,528	100.00 %	42,383,901	100.00 %	△9,979,373	△23.55%
200 세외수입	1,776,223	5.48 %	1,550,346	3.66 %	225,877	14.57%
210 경상적세외수입	1,766,223	5.45 %	1,540,346	3.63 %	225,877	14.66%
211 재산임대수입	82,800	0.26 %	86,598	0.20 %	△3,798	△4.39%
212 사용료수입	1,338,423	4.13 %	1,176,718	2.78 %	161,705	13.74%
214 사업수입	70,600	0.22 %	67,630	0.16 %	2,970	4.39%
216 이자수입	274,400	0.85 %	209,400	0.49 %	65,000	31.04%
220 임시적세외수입	10,000	0.03 %	10,000	0.02 %	0	0.00%
224 기타수입	10,000	0.03 %	10,000	0.02 %	0	0.00%
500 보조금	9,192,812	28.37 %	14,867,103	35.08 %	△5,674,291	△38.17%
510 국고보조금등	8,770,343	27.07 %	14,031,941	33.11 %	△5,261,598	△37.50%
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520 시·도비보조금등	422,469	1.30 %	835,162	1.97 %	△412,693	△49.41%
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700 보전수입등및내부거래	21,435,493	66.15 %	25,966,452	61.26 %	△4,530,959	△17.45%
710 보전수입등	16,437,334	50.73 %	17,751,223	41.88 %	△1,313,889	△7.40%
711 잉여금	14,877,334	45.91 %	15,891,223	37.49 %	△1,013,889	△6.38%
713 융자금원금수입	1,560,000	4.81 %	1,860,000	4.39 %	△300,000	△16.13%
720 내부거래	4,998,159	15.42 %	8,215,229	19.38 %	△3,217,070	△39.16%
721 전입금	4,998,159	15.42 %	8,215,229	19.38 %	△3,217,070	△39.16%