

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	334,952,791	275,542,729	82.26%	45,473,361	13.58%	13,936,701	4.16%
본청	256,790,999	206,032,207	80.23%	44,287,507	17.25%	6,471,285	2.52%
기획감사실	4,882,803	4,845,730	99.24%	37,073	0.76%	0	0.00%
한방향노화실	9,436,878	7,697,963	81.57%	32,818	0.35%	1,706,097	18.08%
주민생활지원과	61,175,936	59,716,456	97.61%	43,294	0.07%	1,416,186	2.31%
행정교육과	52,808,029	8,857,035	16.77%	43,943,001	83.21%	7,993	0.02%
재무과	5,097,905	5,058,603	99.23%	39,302	0.77%	0	0.00%
민원과	1,181,253	1,143,089	96.77%	36,337	3.08%	1,827	0.15%
문화관광과	18,825,666	18,477,612	98.15%	28,970	0.15%	319,084	1.69%
녹색산림과	15,796,704	15,623,277	98.90%	27,550	0.17%	145,877	0.92%
환경위생과	4,392,347	3,390,180	77.18%	35,150	0.80%	967,017	22.02%
경제도시과	30,922,374	29,267,415	94.65%	30,470	0.10%	1,624,489	5.25%
안전건설과	52,271,104	51,954,847	99.39%	33,542	0.06%	282,715	0.54%
직속기관	58,278,749	54,710,311	93.88%	179,058	0.31%	3,389,380	5.82%
보건의료원	7,923,810	7,657,148	96.63%	82,234	1.04%	184,428	2.33%
농축산과	38,254,855	35,444,911	92.65%	50,984	0.13%	2,758,960	7.21%
농업육성과	4,145,453	4,098,576	98.87%	33,042	0.80%	13,835	0.33%
유통소득과	7,954,631	7,509,676	94.41%	12,798	0.16%	432,157	5.43%
의회사무과	817,620	800,580	97.92%	17,040	2.08%	0	0.00%
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사업소	15,862,893	11,768,981	74.19%	17,876	0.11%	4,076,036	25.70%
상하수도사업소	15,862,893	11,768,981	74.19%	17,876	0.11%	4,076,036	25.70%
읍면	3,202,530	2,230,650	69.65%	971,880	30.35%	0	0.00%
산청읍	352,050	233,130	66.22%	118,920	33.78%	0	0.00%
차황면	246,520	170,430	69.13%	76,090	30.87%	0	0.00%
오부면	233,730	163,670	70.03%	70,060	29.97%	0	0.00%
생초면	286,040	204,970	71.66%	81,070	28.34%	0	0.00%
금서면	280,100	196,130	70.02%	83,970	29.98%	0	0.00%
삼장면	252,880	176,890	69.95%	75,990	30.05%	0	0.00%
시천면	327,240	230,540	70.45%	96,700	29.55%	0	0.00%
단성면	367,820	258,460	70.27%	109,360	29.73%	0	0.00%

(단위:천원)

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신안면	351,050	241,310	68.74%	109,740	31.26%	0	0.00%
생비량면	236,960	167,050	70.50%	69,910	29.50%	0	0.00%
신등면	268,140	188,070	70.14%	80,070	29.86%	0	0.00%