

장관항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	45,778,298	100.00 %	42,383,901	100.00 %	3,394,397	8.01%
200 세외수입	1,550,346	3.39 %	1,550,346	3.66 %	0	0.00%
210 경상적세외수입	1,540,346	3.36 %	1,540,346	3.63 %	0	0.00%
211 재산임대수입	86,598	0.19 %	86,598	0.20 %	0	0.00%
212 사용료수입	1,176,718	2.57 %	1,176,718	2.78 %	0	0.00%
214 사업수입	67,630	0.15 %	67,630	0.16 %	0	0.00%
216 이자수입	209,400	0.46 %	209,400	0.49 %	0	0.00%
220 임시적세외수입	10,000	0.02 %	10,000	0.02 %	0	0.00%
224 기타수입	10,000	0.02 %	10,000	0.02 %	0	0.00%
500 보조금	17,664,787	38.59 %	14,867,103	35.08 %	2,797,684	18.82%
510 국고보조금등	16,764,653	36.62 %	14,031,941	33.11 %	2,732,712	19.47%
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520 시·도비보조금등	900,134	1.97 %	835,162	1.97 %	64,972	7.78%
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700 보전수입등및내부거래	26,563,165	58.03 %	25,966,452	61.26 %	596,713	2.30%
710 보전수입등	17,817,212	38.92 %	17,751,223	41.88 %	65,989	0.37%
711 잉여금	15,885,782	34.70 %	15,891,223	37.49 %	△5,441	△0.03%
712 전년도이월금	59,584	0.13 %	0	0.00 %	59,584	순증
713 융자금원금수입	1,871,846	4.09 %	1,860,000	4.39 %	11,846	0.64%
720 내부거래	8,745,953	19.11 %	8,215,229	19.38 %	530,724	6.46%
721 전입금	8,745,953	19.11 %	8,215,229	19.38 %	530,724	6.46%