

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	42,383,901	41,793,366	98.61%	580,535	1.37%	10,000	0.02%
본청	15,182,398	14,971,828	98.61%	200,570	1.32%	10,000	0.07%
주민생활지원실	1,230,564	1,220,564	99.19%	0	0.00%	10,000	0.81%
안전행정과	3,994,659	3,994,659	100.00%	0	0.00%	0	0.00%
환경위생과	4,061,885	3,861,315	95.06%	200,570	4.94%	0	0.00%
경제도시과	5,895,290	5,895,290	100.00%	0	0.00%	0	0.00%
직속기관	6,840,000	6,840,000	100.00%	0	0.00%	0	0.00%
농축산과	6,840,000	6,840,000	100.00%	0	0.00%	0	0.00%
사업소	20,361,503	19,981,538	98.13%	379,965	1.87%	0	0.00%
상하수도사업소	13,272,036	12,892,071	97.14%	379,965	2.86%	0	0.00%
동의보감촌관리사업소	7,089,467	7,089,467	100.00%	0	0.00%	0	0.00%