

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	304,671,871	251,160,988	82.44%	44,448,454	14.59%	9,062,429	2.97%
본청	232,970,250	187,219,712	80.36%	43,208,582	18.55%	2,541,956	1.09%
기획감사실	8,762,214	8,721,724	99.54%	40,490	0.46%	0	0.00%
주민생활지원실	59,019,417	58,584,711	99.26%	42,950	0.07%	391,756	0.66%
안전행정과	49,920,649	7,062,897	14.15%	42,857,752	85.85%	0	0.00%
재무과	4,894,059	4,851,609	99.13%	42,450	0.87%	0	0.00%
민원과	1,104,761	1,065,451	96.44%	39,210	3.55%	100	0.01%
문화관광과	16,704,357	16,473,047	98.62%	31,310	0.19%	200,000	1.20%
산림녹지과	14,197,772	14,168,082	99.79%	29,690	0.21%	0	0.00%
환경위생과	4,194,429	3,212,439	76.59%	37,940	0.90%	944,050	22.51%
경제도시과	22,996,438	22,405,078	97.43%	32,810	0.14%	558,550	2.43%
건설과	47,015,846	46,732,256	99.40%	36,090	0.08%	247,500	0.53%
향노화산업과	4,160,308	3,942,418	94.76%	17,890	0.43%	200,000	4.81%
직속기관	52,270,095	50,053,403	95.76%	216,692	0.41%	2,000,000	3.83%
보건의료원	7,116,048	6,988,278	98.20%	127,770	1.80%	0	0.00%
농축산과	37,484,749	35,430,917	94.52%	53,832	0.14%	2,000,000	5.34%
농업지원과	7,669,298	7,634,208	99.54%	35,090	0.46%	0	0.00%
의회사무과	812,120	795,080	97.90%	17,040	2.10%	0	0.00%
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사업소	15,419,706	10,862,143	70.44%	37,090	0.24%	4,520,473	29.32%
상하수도사업소	12,382,012	9,403,206	75.94%	19,200	0.16%	2,959,606	23.90%
동의보감촌관리사업소	3,037,694	1,458,937	48.03%	17,890	0.59%	1,560,867	51.38%
읍면	3,199,700	2,230,650	69.71%	969,050	30.29%	0	0.00%
산청읍	352,050	233,130	66.22%	118,920	33.78%	0	0.00%
차황면	246,520	170,430	69.13%	76,090	30.87%	0	0.00%
오부면	233,730	163,670	70.03%	70,060	29.97%	0	0.00%
생초면	286,040	204,970	71.66%	81,070	28.34%	0	0.00%
금서면	280,100	196,130	70.02%	83,970	29.98%	0	0.00%
삼장면	250,050	176,890	70.74%	73,160	29.26%	0	0.00%
시천면	327,240	230,540	70.45%	96,700	29.55%	0	0.00%
단성면	367,820	258,460	70.27%	109,360	29.73%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	351,050	241,310	68.74%	109,740	31.26%	0	0.00%
생비량면	236,960	167,050	70.50%	69,910	29.50%	0	0.00%
신등면	268,140	188,070	70.14%	80,070	29.86%	0	0.00%