

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	42,383,901	100.00 %	38,148,136	100.00 %	4,235,765	11.10%
200 세외수입	1,550,346	3.66 %	8,781,380	23.02 %	△7,231,034	△82.35%
210 경상적세외수입	1,540,346	3.63 %	8,771,380	22.99 %	△7,231,034	△82.44%
211 재산임대수입	86,598	0.20 %	7,272,909	19.06 %	△7,186,311	△98.81%
212 사용료수입	1,176,718	2.78 %	1,158,521	3.04 %	18,197	1.57%
214 사업수입	67,630	0.16 %	161,550	0.42 %	△93,920	△58.14%
216 이자수입	209,400	0.49 %	178,400	0.47 %	31,000	17.38%
220 임시적세외수입	10,000	0.02 %	10,000	0.03 %	0	0.00%
224 기타수입	10,000	0.02 %	10,000	0.03 %	0	0.00%
500 보조금	14,867,103	35.08 %	12,099,553	31.72 %	2,767,550	22.87%
510 국고보조금등	14,031,941	33.11 %	11,513,594	30.18 %	2,518,347	21.87%
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520 시·도비보조금등	835,162	1.97 %	585,959	1.54 %	249,203	42.53%
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700 보전수입등및내부거래	25,966,452	61.26 %	17,267,203	45.26 %	8,699,249	50.38%
710 보전수입등	17,751,223	41.88 %	9,585,550	25.13 %	8,165,673	85.19%
711 잉여금	15,891,223	37.49 %	7,812,223	20.48 %	8,079,000	103.41%
713 융자금원금수입	1,860,000	4.39 %	1,773,327	4.65 %	86,673	4.89%
720 내부거래	8,215,229	19.38 %	7,681,653	20.14 %	533,576	6.95%
721 전입금	8,215,229	19.38 %	7,681,653	20.14 %	533,576	6.95%