

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	46,129,781	44,953,266	97.45%	555,253	1.20%	621,262	1.35%
본청	21,007,903	20,732,597	98.69%	183,387	0.87%	91,919	0.44%
주민생활지원실	1,213,309	1,169,747	96.41%	0	0.00%	43,562	3.59%
안전행정과	9,473,623	9,473,623	100.00%	0	0.00%	0	0.00%
환경위생과	4,352,298	4,120,554	94.68%	183,387	4.21%	48,357	1.11%
경제도시과	5,968,673	5,968,673	100.00%	0	0.00%	0	0.00%
직속기관	6,298,848	6,298,848	100.00%	0	0.00%	0	0.00%
농축산과	6,298,848	6,298,848	100.00%	0	0.00%	0	0.00%
사업소	18,823,030	17,921,821	95.21%	371,866	1.98%	529,343	2.81%
상하수도사업소	11,563,701	10,662,492	92.21%	371,866	3.22%	529,343	4.58%
동의보감촌관리사업소	7,259,329	7,259,329	100.00%	0	0.00%	0	0.00%