

| 실국·부서 | 예산액 | 정책사업 | | 행정운영경비 | | 재무활동 | |
|------------|-------------|-------------|--------|------------|--------|------------|--------|
| | | | 구성비 | | 구성비 | | 구성비 |
| 총 계 | 334,067,803 | 278,224,461 | 83.28% | 43,917,698 | 13.15% | 11,925,644 | 3.57% |
| 본청 | 256,076,250 | 208,707,569 | 81.50% | 42,663,983 | 16.66% | 4,704,698 | 1.84% |
| 기획감사실 | 15,412,350 | 15,372,617 | 99.74% | 39,690 | 0.26% | 43 | 0.00% |
| 주민생활지원실 | 61,042,149 | 59,842,208 | 98.03% | 42,950 | 0.07% | 1,156,991 | 1.90% |
| 안전행정과 | 49,328,870 | 6,700,324 | 13.58% | 42,316,523 | 85.78% | 312,023 | 0.63% |
| 재무과 | 4,321,731 | 4,280,781 | 99.05% | 40,950 | 0.95% | 0 | 0.00% |
| 민원과 | 1,256,554 | 1,218,044 | 96.94% | 37,710 | 3.00% | 800 | 0.06% |
| 문화관광과 | 13,415,600 | 13,037,431 | 97.18% | 31,310 | 0.23% | 346,859 | 2.59% |
| 산림녹지과 | 15,029,360 | 14,732,474 | 98.02% | 29,690 | 0.20% | 267,196 | 1.78% |
| 환경위생과 | 4,673,980 | 3,803,190 | 81.37% | 37,940 | 0.81% | 832,850 | 17.82% |
| 경제도시과 | 22,575,498 | 21,744,536 | 96.32% | 31,310 | 0.14% | 799,652 | 3.54% |
| 건설과 | 63,864,210 | 63,095,368 | 98.80% | 35,900 | 0.06% | 732,942 | 1.15% |
| 향노화산업과 | 5,155,948 | 4,880,596 | 94.66% | 20,010 | 0.39% | 255,342 | 4.95% |
| 직속기관 | 55,938,143 | 53,347,617 | 95.37% | 190,015 | 0.34% | 2,400,511 | 4.29% |
| 보건의료원 | 7,834,163 | 7,658,390 | 97.76% | 101,837 | 1.30% | 73,936 | 0.94% |
| 농축산과 | 40,406,494 | 38,099,138 | 94.29% | 52,088 | 0.13% | 2,255,268 | 5.58% |
| 농업지원과 | 7,697,486 | 7,590,089 | 98.60% | 36,090 | 0.47% | 71,307 | 0.93% |
| 의회사무과 | 789,570 | 772,530 | 97.84% | 17,040 | 2.16% | 0 | 0.00% |
| 의회사무과 | 789,570 | 772,530 | 97.84% | 17,040 | 2.16% | 0 | 0.00% |
| 사업소 | 18,024,900 | 13,166,095 | 73.04% | 38,370 | 0.21% | 4,820,435 | 26.74% |
| 상하수도사업소 | 15,247,810 | 12,509,419 | 82.04% | 18,700 | 0.12% | 2,719,691 | 17.84% |
| 동의보감촌관리사업소 | 2,777,090 | 656,676 | 23.65% | 19,670 | 0.71% | 2,100,744 | 75.65% |
| 읍면 | 3,238,940 | 2,230,650 | 68.87% | 1,008,290 | 31.13% | 0 | 0.00% |
| 산청읍 | 354,280 | 233,130 | 65.80% | 121,150 | 34.20% | 0 | 0.00% |
| 차황면 | 249,300 | 170,430 | 68.36% | 78,870 | 31.64% | 0 | 0.00% |
| 오부면 | 240,290 | 163,670 | 68.11% | 76,620 | 31.89% | 0 | 0.00% |
| 생초면 | 289,270 | 204,970 | 70.86% | 84,300 | 29.14% | 0 | 0.00% |
| 금서면 | 283,330 | 196,130 | 69.22% | 87,200 | 30.78% | 0 | 0.00% |
| 삼장면 | 256,610 | 176,890 | 68.93% | 79,720 | 31.07% | 0 | 0.00% |
| 시천면 | 328,970 | 230,540 | 70.08% | 98,430 | 29.92% | 0 | 0.00% |
| 단성면 | 369,550 | 258,460 | 69.94% | 111,090 | 30.06% | 0 | 0.00% |

(단위:천원)

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|-------|---------|---------|--------|---------|--------|------|-------|
| | | | 구성비 | | 구성비 | | 구성비 |
| 신안면 | 350,950 | 241,310 | 68.76% | 109,640 | 31.24% | 0 | 0.00% |
| 생비량면 | 244,520 | 167,050 | 68.32% | 77,470 | 31.68% | 0 | 0.00% |
| 신등면 | 271,870 | 188,070 | 69.18% | 83,800 | 30.82% | 0 | 0.00% |