

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	40,568,591	39,939,426	98.45%	536,883	1.32%	92,282	0.23%
본청	20,496,069	20,269,120	98.89%	183,387	0.89%	43,562	0.21%
주민생활지원실	1,129,254	1,085,692	96.14%	0	0.00%	43,562	3.86%
안전행정과	9,473,623	9,473,623	100.00%	0	0.00%	0	0.00%
환경위생과	4,264,571	4,081,184	95.70%	183,387	4.30%	0	0.00%
경제도시과	5,628,621	5,628,621	100.00%	0	0.00%	0	0.00%
직속기관	4,320,000	4,320,000	100.00%	0	0.00%	0	0.00%
농축산과	4,320,000	4,320,000	100.00%	0	0.00%	0	0.00%
사업소	15,752,522	15,350,306	97.45%	353,496	2.24%	48,720	0.31%
상하수도사업소	10,190,708	9,788,492	96.05%	353,496	3.47%	48,720	0.48%
동의보감촌관리사업소	5,561,814	5,561,814	100.00%	0	0.00%	0	0.00%