

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	319,233,274	265,167,733	83.06%	44,227,568	13.85%	9,837,973	3.08%
본청	242,673,109	196,217,623	80.86%	42,952,180	17.70%	3,503,306	1.44%
기획감사실	9,000,151	8,960,429	99.56%	39,690	0.44%	32	0.00%
주민생활지원실	62,925,792	62,487,046	99.30%	42,950	0.07%	395,796	0.63%
안전행정과	50,286,294	7,370,069	14.66%	42,604,720	84.72%	311,505	0.62%
재무과	4,411,280	4,370,330	99.07%	40,950	0.93%	0	0.00%
민원과	1,212,297	1,173,787	96.82%	37,710	3.11%	800	0.07%
문화관광과	13,043,023	12,877,512	98.73%	31,310	0.24%	134,201	1.03%
산림녹지과	13,544,390	13,512,474	99.76%	29,690	0.22%	2,226	0.02%
환경위생과	4,739,166	3,773,364	79.62%	37,940	0.80%	927,862	19.58%
경제도시과	18,365,869	17,567,176	95.65%	31,310	0.17%	767,383	4.18%
건설과	60,143,317	59,393,340	98.75%	35,900	0.06%	714,077	1.19%
향노화산업과	5,001,530	4,732,096	94.61%	20,010	0.40%	249,424	4.99%
직속기관	54,216,256	52,452,855	96.75%	211,688	0.39%	1,551,713	2.86%
보건의료원	7,573,408	7,430,052	98.11%	123,510	1.63%	19,846	0.26%
농축산과	39,650,693	38,066,738	96.01%	52,088	0.13%	1,531,867	3.86%
농업지원과	6,992,155	6,956,065	99.48%	36,090	0.52%	0	0.00%
의회사무과	789,570	772,530	97.84%	17,040	2.16%	0	0.00%
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사업소	18,315,399	13,494,075	73.68%	38,370	0.21%	4,782,954	26.11%
상하수도사업소	15,541,329	12,840,419	82.62%	18,700	0.12%	2,682,210	17.26%
동의보감촌관리사업소	2,774,070	653,656	23.56%	19,670	0.71%	2,100,744	75.73%
읍면	3,238,940	2,230,650	68.87%	1,008,290	31.13%	0	0.00%
산청읍	354,280	233,130	65.80%	121,150	34.20%	0	0.00%
차황면	249,300	170,430	68.36%	78,870	31.64%	0	0.00%
오부면	240,290	163,670	68.11%	76,620	31.89%	0	0.00%
생초면	289,270	204,970	70.86%	84,300	29.14%	0	0.00%
금서면	283,330	196,130	69.22%	87,200	30.78%	0	0.00%
삼장면	256,610	176,890	68.93%	79,720	31.07%	0	0.00%
시천면	328,970	230,540	70.08%	98,430	29.92%	0	0.00%
단성면	369,550	258,460	69.94%	111,090	30.06%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	350,950	241,310	68.76%	109,640	31.24%	0	0.00%
생비량면	244,520	167,050	68.32%	77,470	31.68%	0	0.00%
신등면	271,870	188,070	69.18%	83,800	30.82%	0	0.00%