

장·관·항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		38,148,136	100.00 %	26,209,001	100.00 %	11,939,135	45.55%
200 세외수입		8,781,380	23.02 %	1,414,706	5.40 %	7,366,674	520.72%
	210 경상적세외수입	8,771,380	22.99 %	1,404,706	5.36 %	7,366,674	524.43%
	211 재산임대수입	7,272,909	19.06 %	0	0.00 %	7,272,909	순증
	212 사용료수입	1,158,521	3.04 %	1,011,156	3.86 %	147,365	14.57%
	214 사업수입	161,550	0.42 %	213,150	0.81 %	△51,600	△24.21%
	216 이자수입	178,400	0.47 %	180,400	0.69 %	△2,000	△1.11%
	220 임시적세외수입	10,000	0.03 %	10,000	0.04 %	0	0.00%
	224 기타수입	10,000	0.03 %	10,000	0.04 %	0	0.00%
500 보조금		12,099,553	31.72 %	9,266,971	35.36 %	2,832,582	30.57%
	510 국고보조금등	11,513,594	30.18 %	9,046,804	34.52 %	2,466,790	27.27%
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	520 시·도비보조금등	585,959	1.54 %	220,167	0.84 %	365,792	166.14%
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700 보전수입등및내부거래		17,267,203	45.26 %	15,527,324	59.24 %	1,739,879	11.21%
	710 보전수입등	9,585,550	25.13 %	7,762,233	29.62 %	1,823,317	23.49%
	711 잉여금	7,812,223	20.48 %	6,088,906	23.23 %	1,723,317	28.30%
	713 융자금원금수입	1,773,327	4.65 %	1,673,327	6.38 %	100,000	5.98%
	720 내부거래	7,681,653	20.14 %	7,765,091	29.63 %	△83,438	△1.07%
	721 전입금	7,681,653	20.14 %	7,765,091	29.63 %	△83,438	△1.07%