

세출예산사업명세서

2009년도 추경 3 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
		구성비	구성비	구성비	구성비		
총 계	287,103,918	239,359,021	83.37%	35,022,988	12.20%	12,721,909	4.43%
본청	217,020,119	176,569,573	81.36%	33,330,505	15.36%	7,120,041	3.28%
기획감사실	9,757,810	9,540,696	97.77%	50,878	0.52%	166,236	1.70%
주민생활지원과	16,057,129	14,717,999	91.66%	29,804	0.19%	1,309,326	8.15%
행정과	38,667,249	5,805,436	15.01%	32,859,239	84.98%	2,574	0.01%
재무과	2,262,173	2,199,617	97.23%	62,556	2.77%	0	0.00%
민원과	1,205,021	1,161,920	96.42%	43,101	3.58%	0	0.00%
문화관광과	25,545,107	24,530,023	96.03%	35,194	0.14%	979,890	3.84%
주민복지과	34,963,268	34,156,311	97.69%	88,559	0.25%	718,398	2.05%
환경보호과	2,205,272	2,154,223	97.69%	34,249	1.55%	16,800	0.76%
경제도시과	12,694,982	9,051,090	71.30%	33,892	0.27%	3,610,000	28.44%
건설과	34,875,706	34,713,223	99.53%	35,716	0.10%	126,767	0.36%
산림특화단	26,605,010	26,573,852	99.88%	31,158	0.12%	0	0.00%
한방약초사업단	12,181,392	11,965,183	98.23%	26,159	0.21%	190,050	1.56%
직속기관	45,360,264	44,724,405	98.60%	520,886	1.15%	114,973	0.25%
보건의료원	8,200,126	7,772,221	94.78%	414,410	5.05%	13,495	0.16%
농업기술센터	37,160,138	36,952,184	99.44%	106,476	0.29%	101,478	0.27%
의회사무과	791,895	770,257	97.27%	21,638	2.73%	0	0.00%
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사업소	21,216,240	15,704,736	74.02%	24,609	0.12%	5,486,895	25.86%
상하수도사업소	21,216,240	15,704,736	74.02%	24,609	0.12%	5,486,895	25.86%
읍면	2,715,400	1,590,050	58.56%	1,125,350	41.44%	0	0.00%
산청읍	313,001	161,530	51.61%	151,471	48.39%	0	0.00%
차황면	210,403	120,270	57.16%	90,133	42.84%	0	0.00%
오부면	197,316	113,510	57.53%	83,806	42.47%	0	0.00%
생초면	250,375	154,770	61.82%	95,605	38.18%	0	0.00%
금서면	238,756	145,930	61.12%	92,826	38.88%	0	0.00%
삼장면	214,911	126,730	58.97%	88,181	41.03%	0	0.00%
시천면	264,372	159,100	60.18%	105,272	39.82%	0	0.00%
단성면	302,951	183,660	60.62%	119,291	39.38%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
신안면	290,929	169,790	58.36%	121,139	41.64%	0	0.00%
생비량면	201,943	116,890	57.88%	85,053	42.12%	0	0.00%
신등면	230,443	137,870	59.83%	92,573	40.17%	0	0.00%