

세출예산사업명세서

2009년도 추경 1 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	293,466,722	238,438,128	81.25%	35,714,752	12.17%	19,313,842	6.58%
본청	223,533,764	176,361,511	78.90%	34,020,769	15.22%	13,151,484	5.88%
기획감사실	8,680,503	8,461,055	97.47%	53,377	0.61%	166,071	1.91%
주민생활지원과	14,543,294	13,211,818	90.84%	29,804	0.20%	1,301,672	8.95%
행정과	39,794,252	6,245,650	15.69%	33,546,979	84.30%	1,623	0.00%
재무과	2,363,799	2,301,243	97.35%	62,556	2.65%	0	0.00%
민원과	1,253,558	1,210,457	96.56%	43,101	3.44%	0	0.00%
문화관광과	27,100,879	26,336,690	97.18%	35,194	0.13%	728,995	2.69%
주민복지과	34,698,317	34,165,471	98.46%	88,559	0.26%	444,287	1.28%
환경보호과	2,397,043	2,201,900	91.86%	33,074	1.38%	162,069	6.76%
경제도시과	18,078,222	9,824,330	54.34%	33,892	0.19%	8,220,000	45.47%
건설과	35,053,705	34,890,022	99.53%	36,916	0.11%	126,767	0.36%
산림특화단	26,209,850	26,178,692	99.88%	31,158	0.12%	0	0.00%
한방약초사업단	13,360,342	11,334,183	84.83%	26,159	0.20%	2,000,000	14.97%
직속기관	45,211,144	44,584,670	98.61%	522,386	1.16%	104,088	0.23%
보건의료원	8,849,204	8,421,299	95.16%	414,410	4.68%	13,495	0.15%
농업기술센터	36,361,940	36,163,371	99.45%	107,976	0.30%	90,593	0.25%
의회사무과	793,074	771,436	97.27%	21,638	2.73%	0	0.00%
의회사무과	793,074	771,436	97.27%	21,638	2.73%	0	0.00%
사업소	21,213,340	15,130,461	71.33%	24,609	0.12%	6,058,270	28.56%
상하수도사업소	21,213,340	15,130,461	71.33%	24,609	0.12%	6,058,270	28.56%
읍면	2,715,400	1,590,050	58.56%	1,125,350	41.44%	0	0.00%
산청읍	313,001	161,530	51.61%	151,471	48.39%	0	0.00%
차황면	210,403	120,270	57.16%	90,133	42.84%	0	0.00%
오부면	197,316	113,510	57.53%	83,806	42.47%	0	0.00%
생초면	250,375	154,770	61.82%	95,605	38.18%	0	0.00%
금서면	238,756	145,930	61.12%	92,826	38.88%	0	0.00%
삼장면	214,911	126,730	58.97%	88,181	41.03%	0	0.00%
시천면	264,372	159,100	60.18%	105,272	39.82%	0	0.00%
단성면	302,951	183,660	60.62%	119,291	39.38%	0	0.00%

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
신안면	290,929	169,790	58.36%	121,139	41.64%	0	0.00%
생비량면	201,943	116,890	57.88%	85,053	42.12%	0	0.00%
신등면	230,443	137,870	59.83%	92,573	40.17%	0	0.00%